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**Executive Board of the United Nations Development Programme and of the United Nations Population Fund**

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**Annual report of the Administrator 2001**

# Annual report of the Administrator for 2001, including the results-oriented annual report (ROAR)*

## Statistical annex

* The collection and analysis of current data required to present the Executive Board with the most up-to-date information has delayed submission of the present document.

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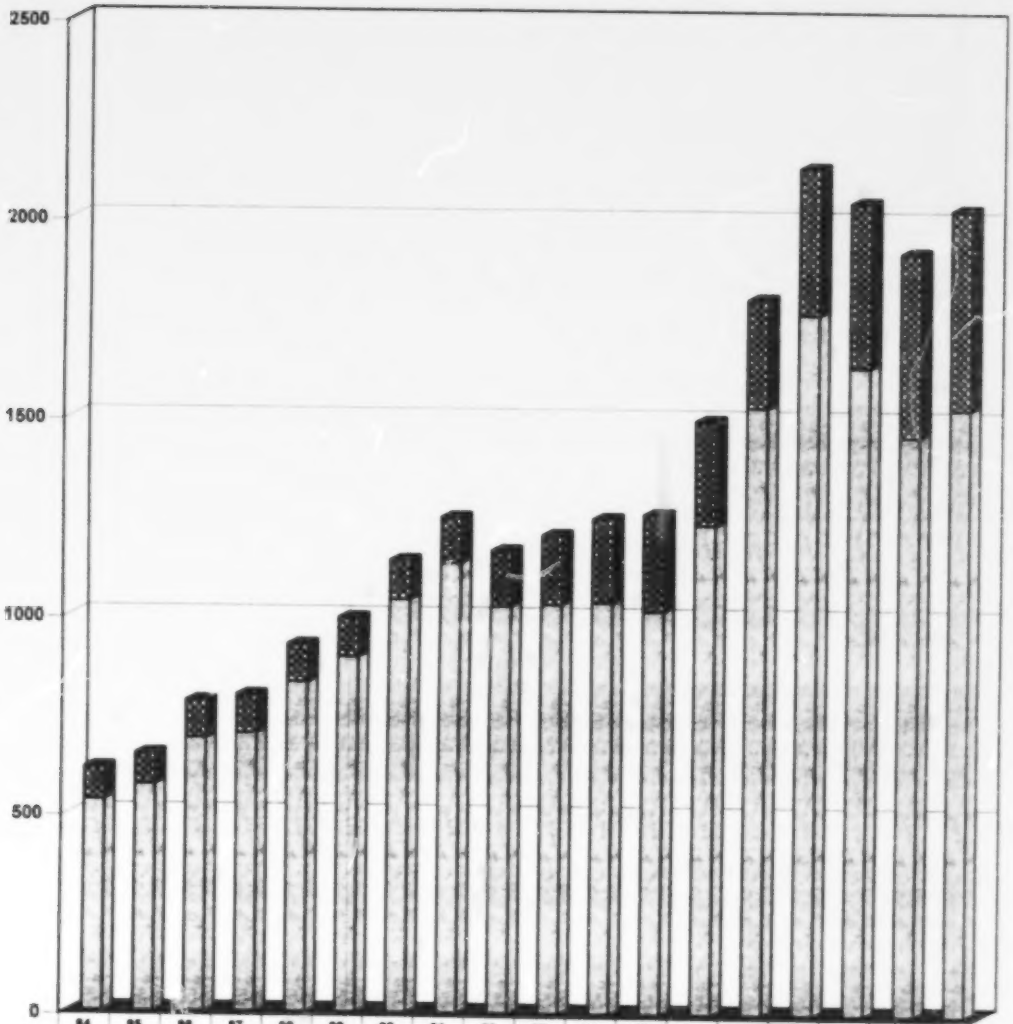
Abbreviations

| | |
|---|---|
| AfDB | African Development Bank |
| AFESD | Arab Fund for Economic and Social Development |
| ANC | African National Congress |
| AOS | Administrative and operational services |
| AsDB | Asian Development Bank |
| ATMS | Africa Training and Management Services |
| AusAID | Australian Agency for International Development |
| CARERE | Cambodia Rehabilitation and Reintegration Programme |
| CDAP | Comprehensive Disabled Afghans Programme |
| COHRED | Council on Health Research and Development |
| DEVNET | Development Network |
| DPI | Department of Public Information of the United Nations Secretariat |
| EBRD | European Bank for Reconstruction and Development |
| ECA | Economic Commission for Africa |
| ECE | Economic Commission for Europe |
| ECLAC | Economic Commission for Latin American and the Caribbean |
| EEC | European Economic Commission |
| ESCAP | Economic and Social Commission for Asia and the Pacific |
| ESCWA | Economic and Social Commission for Western Asia |
| FAO | Food and Agriculture Organization of the United Nations |
| FMLN | Frente Farabundo Martí para la Liberación Nacional |
| GCCC | Government cash counterpart contribution |
| GEF | Global Environment Facility |
| GLO/INT | Global and interregional (programme) |
| GVT | Government |
| IAEA | International Atomic Energy Agency |
| ICAO | International Civil Aviation Organization |
| ICARA | International Conference on Assistance to Refugees in Africa |
| IDB | Inter-American Development Bank |
| IFC | International Finance Corporation |
| ILO | International Labour Organization |
| IMF | International Monetary Fund |
| IMO | International Maritime Organization |
| IMPACT | International Initiative Against Avoidable Disablement |
| IOM | International Organization for Migration |
| IPF | Indicative planning figure |
| ITC | International Trade Centre |
| ITU | International Telecommunication Union |
| JAIDO | Japan International Development Organization |
| LIFE | Local Initiative Facility for Urban Environment |
| NATCAP | National technical cooperation assessment and programme |
| NGO | Non-governmental organization |
| OHADA | Organization for the Harmonization of Business Law in Africa |
| PAPP | Programme of Assistance to the Palestinian People |
| PPB | Pilot Programme Brazil |
| SIS | Special Industrial Services |
| SMF/LDC | Special Measures Fund for the least developed countries |

| | |
|---|---|
| SPPD/TSS1 | Support for policy and programme development/ technical support services (at the programme level) |
| SPR | Special programme resources |
| STS/TSS2 | Support for technical services/technical support services (at the project level) |
| TCDC | Technical cooperation among developing countries |
| TIPS | Trust Fund for Technological Information Pilot System |
| TRAC | Target for resource assignment from the core |
| UNCDF | United Nations Capital Development Fund |
| UNCED | United Nations Conference on Environment and Development |
| UNCHS | United Nations Centre for Human Settlements (HABITAT) |
| UNCTAD | United Nations Conference on Trade and Development |
| UNDP | United Nations Development Programme |
| UNESCO | United Nations Educational, Scientific and Cultural Organization |
| UNETPSA | United Nations Educational and Training Programme for Southern Africa |
| UNFSTD | United Nations Fund for Science and Technology for Development |
| UNICEF | United Nations Children's Fund |
| UNIDO | United Nations Industrial Development Organization |
| UNIFEM | United Nations Development Fund for Women |
| UNITAR | United Nations Institute for Training and Research |
| UNOPS | United Nations Office for Project Services |
| UNRFNRE | United Nations Revolving Fund for Natural Resource Exploration |
| UNROB | United Nations Special Relief Office in Bangladesh |
| UNSO | Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office) |
| UNV | United Nations Volunteers |
| UPU | Universal Postal Union |
| WHO | World Health Organization |
| WIPO | World Intellectual Property Organization |
| WMO | World Meteorological Organization |
| WTO | World Tourism Organization |

**UNDP: total expenditures on field programme activities, 1984-2001 a**

(millions of United States dollars)




| | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 00 | 01 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Funds and trust funds | 91 | 77.4 | 94.1 | 98.4 | 94.8 | 97.6 | 98 | 114.2 | 137.6 | 173.4 | 209.8 | 243.2 | 263.3 | 271.9 | 367.2 | 412.3 | 488.8 | 500.4 |
| Regular + cost-sharing | 532.6 | 571.7 | 688.2 | 702.1 | 832.6 | 897.3 | 1041.7 | 1133.9 | 1026.7 | 1031 | 1038.8 | 1014.2 | 1231 | 1628.7 | 1783.6 | 1631.8 | 1467.9 | 1526.2 |

[a] Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.

**Table 1. Total income received from Governments and other contributors, 2000-2001**
(in United States dollars)

| | 2000 | 2001 |
|---|---|---|
| **UNDP** | | |
| Voluntary contributions received a | 634 135 819 | 651 750 410 |
| SMF/LDC | 860 | 3 896 |
| Cost-sharing contributions | 1 129 064 258 | 1 245 520 303 |
| Government cash counterpart contributions | 6 296 303 | 3 095 034 |
| Contributions to local office costs a | 18 659 356 | 19 017 268 |
| Extrabudgetary activities | 8 326 968 | 7 910 664 |
| Trust funds established by the Administrator, excluding GEF | 289 728 713 | 358 290 714 |
| GEF Trust Fund | 84 174 088 | 148 977 101 |
| Subtotal | 2 170 386 365 | 2 434 565 390 |
| Management service agreements b | 140 913 345 | 88 178 665 |
| Subtotal | 140 913 345 | 88 178 665 |
| **UNCDF** | | |
| Voluntary contributions received | 23 975 553 | 24 342 870 |
| Sub-trust funds | 2 014 344 | 1 739 856 |
| Cost-sharing | 156 051 | 60 317 |
| Subtotal | 26 145 948 | 26 143 043 |
| **UNRFNRE** | | |
| Voluntary contributions received | - | - |
| Sub-trust funds | - | - |
| Cost-sharing | - | - |
| Subtotal | - | - |
| **UNSO** | | |
| Voluntary contributions received | - | - |
| Sub-trust funds | - | - |
| Cost-sharing | - | - |
| Management services | - | - |
| Subtotal | - | - |
| **UNSO (new mandate)** | | |
| Voluntary contributions received | 384 543 | 1 049 735 |
| Sub-trust funds | - | - |
| Cost-sharing | 697 803 | 475 225 |
| Management services | - | - |
| Subtotal | 1 082 346 | 1 524 960 |

Table 1 (continued)
(in United States dollars)

| | 2000 | 2001 |
|---|---|---|
| **UNV** | | |
| Voluntary contributions received | 2 536 130 | 3 562 315 |
| Sub-trust funds | 4 949 613 | 4 369 388 |
| Cost-sharing | 605 036 | 1 991 168 |
| Subtotal | 8 090 779 | 9 922 871 |
| **UNFSTD** | | |
| Voluntary contributions received | 9 051 | 6 988 |
| Sub-trust funds | - | - |
| Cost-sharing | - | - |
| Subtotal | 9 051 | 6 988 |
| **UNIFEM** | | |
| Voluntary contributions received | 19 065 667 | 20 692 994 |
| Sub-trust funds | 4 145 038 | 2 684 950 |
| Cost-sharing | 3 372 771 | 4 512 528 |
| Management services | - | - |
| Subtotal | 26 583 476 | 27 890 472 |
| **UNDP energy account** | | |
| Voluntary contributions received | - | - |
| Sub-trust funds | - | - |
| Cost-sharing | 436 502 | 626 053 |
| Subtotal | 436 502 | 626 053 |
| **UNDP study programme** | | |
| Voluntary contributions received | 70 000 | - |
| Subtotal | 70 000 | - |
| **Total** | 2 373 717 812 | 2 588 858 442 |

a Amounts received after applying an accounting linkage between voluntary contributions and local office costs of $4 889 442 for 2000, $4 228 061 for 2001 and a 2001 tax reimbursement surcharge of $4 741 845.

b The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

*Source*: Contributions Unit, Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 2. UNDP at a glance: the ten-year record, 1992-2001 a**
(in millions of United States dollars)

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---|---|---|---|---|---|---|---|---|---|---|
| Voluntary contributions pledged | 1 079.4 | 901.1 | 967.4 | 904.2 | 849.3 | 766.9 | 757.2 | 694.3 | 645.2 | 660.7 |
| **Income** | | | | | | | | | | |
| Voluntary contributions | 1 177.9 | 890.9 | 928.4 | 899.8 | 847.9 | 760.9 | 745.8 | 681.4 | 634.1 | 651.8 |
| Cost-sharing | 293.8 | 375.9 | 596.4 | 601.0 | 800.8 | 941.0 | 1 275.2 | 1 176.5 | 1 129.1 | 1 245.6 |
| Other | 11.3 | 12.3 | 10.5 | 8.1 | 10.0 | 10.9 | 8.4 | 9.3 | 14.6 | 12.3 |
| Miscellaneous | 45.3 | 71.6 | 106.5 | 115.6 | 100.4 | 73.6 | 107.3 | 109.3 | 117.2 | 158.8 |
| Total income b | 1 528.3 | 1 350.7 | 1 641.8 | 1 624.5 | 1 759.1 | 1 786.4 | 2 136.7 | 1 976.5 | 1 895.0 | 2 068.5 |
| **Expenditures** | | | | | | | | | | |
| Programme expenditures | 1 026.7 | 1 031.0 | 1 036.5 | 1 014.2 | 1 231.0 | 1 528.7 | 1 763.6 | 1 631.8 | 1 457.9 | 1 526.2 |
| Programme and agency support costs | 125.5 | 93.4 | 82.9 | 59.5 | 53.3 | 52.8 | 49.4 | 50.0 | 34.6 | 32.8 |
| Programme support and development activities | 30.3 | 33.3 | 35.4 | 41.2 | 42.7 | - | - | - | - | - |
| Support to United Nations operational activities | 43.5 | 45.8 | 41.9 | 46.6 | 45.4 | - | - | - | - | - |
| Biennial budget c | 194.0 | 200.7 | 192.6 | 217.2 | 214.9 | - | - | - | - | - |
| Biennial support budget d | - | - | - | - | - | 302.4 | 298.9 | 333.0 | 311.1 | 374.8 |
| Miscellaneous e | - | - | - | - | - | - | 7.9 | 2.0 | 38.9 | 62.4 |
| Total expenditures b | 1 420.0 | 1 404.2 | 1 389.3 | 1 378.7 | 1 587.3 | 1 883.9 | 2 119.8 | 2 016.8 | 1 842.5 | 1 996.2 |
| Programme expenditure by | | | | | | | | | | |
| United Nations | 85.4 | 61.7 | 49.2 | 33.5 | 31.9 | 35.6 | 45.2 | (21.9) f/ | 12.0 | 9.6 |
| ILO | 66.8 | 51.5 | 34.1 | 26.0 | 18.2 | 24.6 | 15.1 | 11.3 | 11.3 | 8.1 |
| FAO | 129.3 | 94.7 | 68.2 | 48.9 | 33.3 | 32.9 | 23.8 | 18.0 | 10.0 | 11.0 |
| UNESCO | 21.8 | 18.0 | 9.7 | 10.9 | 8.5 | 9.6 | 9.6 | 9.2 | 7.7 | 4.8 |
| WHO | 20.9 | 15.5 | 14.2 | 13.9 | 11.3 | 12.1 | 9.4 | 11.3 | 2.1 | 1.4 |
| ICAO | 25.2 | 18.0 | 33.9 | 41.1 | 36.4 | 40.7 | 24.0 | 23.6 | 21.3 | 52.3 |
| WMO | 12.0 | 7.3 | 2.7 | 1.6 | 1.2 | 1.1 | 1.8 | 1.8 | 3.6 | 4.7 |
| IAEA | 0.5 | 1.0 | 1.3 | 1.3 | 1.0 | 1.3 | 1.4 | 0.5 | 0.4 | (0.1) |
| IMO | 3.5 | 2.7 | 0.8 | 0.4 | - | - | 0.3 | - | 0.1 | 0.2 |
| ITU | 13.8 | 7.3 | 4.4 | 4.6 | 3.2 | 2.6 | 2.1 | 1.2 | 1.0 | 3.3 |
| UNDP g | 173.6 | 167.4 | 136.6 | 1.1 | 0.3 | 13.7 | 17.2 | 22.7 | 21.0 | 35.3 |
| UNIFEM | - | - | - | - | - | - | - | - | - | 0.4 |
| UNOPS h | - | - | - | 137.3 | 162.9 | 187.6 | 205.6 | 213.2 | 154.6 | 141.2 |
| UNIDO | 57.1 | 43.0 | 27.2 | 20.4 | 18.9 | 14.0 | 8.5 | 6.7 | 4.8 | 3.1 |
| UNCTAD | 9.9 | 9.0 | 8.8 | 5.4 | 4.0 | 3.8 | 2.7 | 4.1 | 3.5 | 2.3 |

Table 2 (continued)

(In millions of United States dollars)

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---|---|---|---|---|---|---|---|---|---|---|
| UPU | 2.2 | 1.4 | 0.6 | 0.2 | 0.4 | 0.4 | 0.1 | - | - | 1 |
| World Bank | 63.7 | 45.5 | 34.5 | 23.5 | 11.6 | 8.4 | 1.3 | 1.0 | 1.1 | 1.9 |
| EBRD | - | 0.4 | 0.7 | 0.2 | - | - | - | - | - | - |
| AfDB | 0.3 | 0.2 | 0.3 | 0.4 | 0.1 | 0.1 | 0.2 | - | - | - |
| AsDB | 7.4 | 4.9 | 4.8 | 2.1 | - | 0.2 | - | 0.1 | - | - |
| AFESD | 1.2 | - | 3.9 | 0.8 | 0.6 | 0.6 | 0.7 | - | - | - |
| ECA | 10.7 | 3.0 | (1.9) | 0.3 | 0.8 | 0.5 | 0.3 | 0.5 | 0.9 | 0.5 |
| ESCWA | 0.3 | 0.1 | 0.1 | 0.1 | 0.1 | 0.2 | 0.5 | 0.7 | 0.7 | 0.3 |
| ESCAP | 4.6 | 1.1 | 2.6 | 1.5 | 2.5 | 1.7 | 0.4 | 3.2 | 0.6 | 0.6 |
| ECLAC | 0.9 | 0.8 | 0.5 | 0.4 | 0.3 | 0.2 | 0.8 | 0.5 | 0.6 | 0.8 |
| UNV | 16.4 | 14.6 | 10.1 | 10.1 | 10.1 | 9.4 | 6.6 | 5.5 | 2.6 | 2.4 |
| National execution | 236.0 | 406.1 | 545.1 | 586.3 | 840.2 | 1 095.8 | 1 358.0 | 1 290.9 | 1 163.6 | 1 201.1 |
| UNCHS | 23.9 | 21.9 | 19.0 | 20.6 | 15.1 | 16.9 | 15.2 | 17.3 | 14.6 | 12.7 |
| WIPO | 1.2 | 1.4 | 2.0 | 1.5 | 0.6 | 0.4 | 0.2 | 0.1 | 0.1 | 0.1 |
| WTO | 2.5 | 1.7 | 1.9 | 1.8 | 1.5 | 1.3 | 0.9 | 0.8 | 0.8 | 1.2 |
| ECE | 0.1 | 0.1 | 0.1 | 0.1 | 0.9 | - | 0.1 | 0.1 | - | 0.1 |
| ITC | 8.7 | 5.2 | 4.9 | 3.1 | 2.8 | 2.8 | 2.3 | 1.5 | 0.9 | 1.3 |
| IFC | 9.3 | 8.3 | 5.9 | 3.4 | 1.0 | 0.6 | 0.4 | 0.2 | 0.1 | - |
| IMF | 5.2 | 4.7 | 1.9 | 3.8 | 4.0 | 3.3 | 2.2 | 2.2 | 1.7 | 2.0 |
| UNITAR | - | - | 1.4 | 0.1 | - | - | - | 0.1 | - | - |
| NGO (DEVNET) i | - | - | - | 0.1 | 0.3 | 0.7 | 2.6 | 5.1 | 11.7 | 18.9 |
| Subtotal j | 1 014.4 | 1 018.5 | 1 029.5 | 1 007.6 | 1 224.0 | 1 523.1 | 1 759.5 | 1 628.5 | 1 453.4 | 1 521.6 |
| GCCC | 12.4 | 12.5 | 7.0 | 6.6 | 7.0 | 5.6 | 4.1 | 3.3 | 4.5 | 4.6 |
| Programme expenditure (Subtotal + GCCC) | 1 026.8 | 1 031.0 | 1 036.5 | 1 014.2 | 1 231.0 | 1 528.7 | 1 763.6 | 1 631.8 | 1 457.9 | 1 526.2 |

a Includes expenditure for SPPD, STS and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP administered funds and trust funds, please refer to tables 5 and 6.

b The financial data for 2001 are based on unaudited financial statements.

c Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

d Based on the new presentation of the financial statements (budget harmonization), this component includes expenditures previously reported as: (a) programme support and development activities; (b) support to United Nations operational activities; and (c) biennial budget.

e In 2001, includes provision of $27 million to cover estimated liability to UNDP for post-retirement health insurance benefits.

f In 1999, the United Nations delivered $16.1 million of total expenditure. The negative amount of $21.9 million is explained by the transfer of $38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds ($16.1 million - $38 million = - $21.9 million).

g Includes programme expenditures of -$8 811 038 in 2001 reported by country offices, for which the detailed distribution is effected the following year.

h In 1994 and prior years, expenditures incurred by UNOPS were grouped with those of UNDP.

i For 2001, this comprises expenditure of $741 412 for DEVNET, $2 897 273 for IOM, $14 253 423 for NGO and $1 000 000 for SOROS.

j Data cover expenditures financed under TRAC line 1.1 and 1.2, SPR, SMC/LDC, SIS and cost-sharing.

*Source*: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 3. Field programme expenditures by source of funds, region and expenditure component, 2000-2001 a**
(in millions of United States dollars)

| A. By source of funds | Expenditure 2000 | Expenditure 2001 | Net change 2001 - 2000 | Percentage change |
|---|---|---|---|---|
| AOS (IPF sub-line) | 5.0 | 2.3 | (2.7) | (54.0) |
| SPR | (0.5) | 2.2 | 2.7 | (540.0) |
| SIS | - | - | - | - |
| SMF/LDC | - | - | - | - |
| Add-on | 2.1 | (0.1) | (2.2) | (104.8) |
| TRAC (country) (1.1.1/1.1.2) b | 291.8 | 263.5 | (28.3) | (9.7) |
| TRAC (1.1.3) | 21.4 | 14.7 | (6.7) | (31.3) |
| NON-TRAC (regional) (1.2) | 38.1 | 37.0 | (1.1) | (2.9) |
| NON-TRAC (global/interregional/special activities) (1.3) c | 15.9 | 10.5 | (5.4) | (34.0) |
| NON-TRAC (evaluation) (1.4) | 2.1 | 2.2 | 0.1 | 4.8 |
| NON-TRAC (TCDC) (1.5) | 2.4 | 1.0 | (1.4) | (58.3) |
| SPPD | 17.9 | 16.4 | (1.5) | (8.4) |
| STS | 8.1 | 3.8 | (4.3) | (53.1) |
| Regular (total of above) d | 404.3 | 353.5 | (50.8) | (12.6) |
| Cost-sharing d | 1 049.1 | 1 168.1 | 119.0 | 11.3 |
| GCCC | 4.5 | 4.6 | 0.1 | 2.2 |
| Total (core + cost-sharing + GCCC) | 1 457.9 | 1 526.2 | 68.3 | 4.7 |

| B. By region | Expenditure 2000 | Expenditure 2001 | Percentage share 2000 | Percentage share 2001 |
|---|---|---|---|---|
| Africa | 189.8 | 199.2 | 16.0 | 13.1 |
| Asia and the Pacific | 180.7 | 180.6 | 15.2 | 11.9 |
| Latin America and the Caribbean | 865.7 | 926.6 | 56.9 | 60.9 |
| Arab States | 73.4 | 77.8 | 3.1 | 5.1 |
| Europe | 92.2 | 112.0 | 5.0 | 7.3 |
| Global, interregional and other e | 51.6 | 25.4 | 3.8 | 1.7 |
| Subtotal (by region) | 1 453.4 | 1 521.6 | 100.0 | 100.0 |
| GCCC (all regions) | 4.5 | 4.6 | | |
| Total (Subtotal + GCCC) | 1 457.9 | 1 526.2 | | |

| C. By expenditure component | Expenditure 2000 | Expenditure 2001 | Percentage share 2000 | Percentage share 2001 |
|---|---|---|---|---|
| International experts | 705.6 | 505.3 | 33.8 | 33.2 |
| Equipment | 270.2 | 316.1 | 18.8 | 20.8 |
| Subcontracts | 222.2 | 520.8 | 30.4 | 34.2 |
| Training (fellowships) | 155.2 | 113.9 | 10.1 | 7.5 |
| Miscellaneous | 68.4 | 42.4 | 4.7 | 2.8 |
| SPPD | 18.0 | 16.6 | 0.9 | 1.1 |
| STS | 8.3 | 3.9 | 0.5 | 0.2 |
| AOS (IPF sub-line) | 5.5 | 2.6 | 0.8 | 0.2 |
| Subtotal (by expenditure component) | 1 453.4 | 1 521.6 | 100.0 | 100.0 |
| GCCC | 4.5 | 4.6 | | |
| Total (Subtotal + GCCC) | 1 457.9 | 1 526.2 | | |

a Includes expenditure for SPPD, STS and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP administered funds and trust funds, please refer to tables 5 and 6.

b Includes programme expenditures of -$8 811 038 in 2001 reported by country offices for which the detailed distribution is effected the following year.

c Includes IPF-global/interregional.

d The SPPD and STS expenditures charged to regular resources and cost-sharing are included in these figures, while in the financial statements, they are included in programme support costs.

e Includes IPF-global/interregional, PAPP and a UNDP adjustment component as noted in footnote b above.

*Source*: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 4. Programme expenditures by country, 2000-2001 a**
(in thousands of United States dollars)

| Country/Territory | Total programme expenditures | | Cost-sharing b (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Government | | Third-party | |
| | 2000 | 2001 | 2000 | 2001 | 2000 | 2001 |
| Country programmes/projects | | | | | | |
| **Africa** | | | | | | |
| Angola | 2 763 | 2 519 | - | - | 734 | 1 068 |
| Benin | 3 327 | 1 262 | - | 10 | 353 | 101 |
| Botswana | 3 555 | 3 864 | 2 551 | 2 954 | 90 | - |
| Burkina Faso | 4 226 | 4 434 | - | - | 55 | 444 |
| Burundi | 6 400 | 5 795 | - | 389 | 39 | 622 |
| Cameroon | 1 098 | 2 438 | - | - | 64 | 70 |
| Cape Verde | 563 | 338 | - | - | 77 | 23 |
| Central African Republic | 1 961 | 1 315 | 511 | - | 404 | - |
| Chad | 5 236 | 3 478 | 77 | 47 | 913 | 931 |
| Comoros | 557 | 1 101 | - | - | - | - |
| Congo | 1 001 | 3 879 | - | 437 | - | 1 037 |
| Côte d'Ivoire | 1 502 | 2 820 | 78 | 517 | 88 | 475 |
| Democratic Republic of the Congo | 3 242 | 5 242 | - | - | 126 | 1 291 |
| Equatorial Guinea | 924 | 1 138 | - | - | - | - |
| Eritrea | 2 456 | 6 374 | - | - | 293 | 2 591 |
| Ethiopia | 20 326 | 18 833 | - | - | 1 487 | 1 355 |
| Gabon | 804 | 448 | 680 | 258 | 2 | - |
| Gambia | 1 702 | 2 311 | 58 | 25 | - | 359 |
| Ghana | 5 388 | 4 293 | 536 | 158 | - | 29 |
| Guinea | 1 680 | 1 492 | - | - | - | 16 |
| Guinea-Bissau | 1 147 | 1 174 | - | - | 263 | 128 |
| Kenya | 5 337 | 7 219 | 193 | 568 | 264 | 1 208 |
| Lesotho | 1 194 | 748 | 388 | 31 | 119 | 74 |
| Liberia | 4 325 | 3 233 | - | 175 | 2 319 | 750 |
| Madagascar | 6 053 | 6 519 | 180 | 88 | - | 311 |
| Malawi | 3 493 | 3 943 | - | - | 1 144 | 918 |
| Mali | 2 323 | 5 016 | - | - | 363 | 2 162 |
| Mauritania | 2 042 | 1 682 | 104 | 548 | 25 | 11 |
| Mauritius | 531 | 202 | 32 | 4 | 3 | - |
| Mozambique | 18 600 | 23 891 | - | 99 | 13 080 | 17 038 |
| Namibia | 1 246 | 515 | 106 | - | 70 | 116 |
| Niger | 5 889 | 5 439 | - | 23 | 426 | 59 |
| Nigeria | 6 542 | 9 799 | 422 | 624 | 25 | 419 |
| Rwanda | 5 474 | 3 173 | 63 | 6 | 37 | 79 |
| Sao Tome and Principe | 572 | 427 | 43 | 15 | 218 | 126 |
| Senegal | 3 388 | 2 593 | - | - | - | - |
| Seychelles | 32 | 27 | - | 7 | - | - |
| Sierra Leone | 890 | 3 542 | - | - | - | - |
| South Africa | 3 476 | 1 976 | - | - | 303 | 337 |
| Swaziland | 929 | 540 | 558 | 48 | 96 | 173 |

Table 4 (continued)
(In thousands of United States dollars)

| Country/Territory | Total programme expenditures | | Cost-sharing b (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Government | | Third-party | |
| | 2000 | 2001 | 2000 | 2001 | 2000 | 2001 |
| Togo | 2 829 | 2 424 | - | - | 15 | - |
| Uganda | 5 174 | 4 436 | - | - | 1 031 | 125 |
| United Republic of Tanzania | 10 305 | 8 667 | - | 18 | 1 570 | 832 |
| Zambia | 3 402 | 4 030 | - | - | 290 | 1 092 |
| Zimbabwe | 3 807 | 2 485 | 835 | 82 | 971 | 446 |
| Subtotal (Africa) | 167 510 | 175 076 | 7 485 | 7 131 | 27 335 | 37 016 |
| **Arab States** | | | | | | |
| Algeria | 912 | 1 193 | 234 | 439 | 26 | 6 |
| Bahrain | 1 029 | 1 190 | 1 313 | 1 090 | 102 | 100 |
| Djibouti | 764 | 568 | 118 | 32 | 57 | 68 |
| Egypt | 18 148 | 19 374 | 12 503 | 16 525 | 1 866 | 830 |
| Iraq | 926 | 1 121 | 71 | 186 | - | 117 |
| Jordan | 1 604 | 2 984 | 482 | 2 183 | 231 | 197 |
| Kuwait | 2 328 | 2 998 | 2 328 | 2 998 | - | - |
| Lebanon | 5 501 | 6 531 | 4 442 | 4 872 | 479 | 1 027 |
| Libyan Arab Jamahiriya | 2 493 | 3 219 | 2 612 | 3 205 | 45 | 14 |
| Morocco | 3 485 | 2 908 | 2 217 | 1 720 | - | 26 |
| Oman | - | - | (40) | - | 80 | - |
| Qatar | 29 | - | 811 | - | (2) | 1 |
| Saudi Arabia | 3 033 | 3 591 | 2 988 | 3 656 | 66 | (88) |
| Somalia | 9 424 | 11 920 | 2 630 | 2 356 | 1 557 | 5 589 |
| Sudan | 6 622 | 2 652 | 23 | 24 | (308) | 147 |
| Syrian Arab Republic | 1 273 | 1 135 | 134 | 123 | 43 | 3 |
| Tunisia | 743 | 493 | 214 | 36 | 49 | - |
| United Arab Emirates | 3 954 | 3 879 | 3 706 | 4 306 | - | 2 |
| Yemen | 9 827 | 7 780 | 452 | 696 | 2 201 | 1 182 |
| Subtotal (Arab States) | 70 075 | 73 516 | 37 238 | 44 429 | 6 274 | 9 243 |
| **Asia and the Pacific** | | | | | | |
| Afghanistan | 8 475 | 7 746 | - | - | 3 706 | 3 971 |
| Bangladesh | 19 601 | 13 738 | - | (610) | 769 | 1 815 |
| Bhutan | 3 407 | 1 987 | 1 | - | 15 | 148 |
| Brunei Darussalam | - | - | - | - | - | - |
| Cambodia | 4 598 | 6 973 | 44 | 121 | 1 426 | 2 903 |
| China | 22 375 | 28 728 | 9 719 | 19 749 | 427 | (279) |
| Cook Islands | 140 | 83 | - | - | - | - |
| Democratic People's Republic of Korea | 1 783 | 1 051 | - | - | 576 | 332 |
| East Timor | 1 945 | 3 794 | - | - | 1 679 | 2 255 |
| Fiji | 274 | 529 | 43 | - | 45 | 408 |

Table 4 (continued)
(in thousands of United States dollars)

| Country/Territory | Total programme expenditures | | Cost-sharing b (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Government | | Third-party | |
| | 2000 | 2001 | 2000 | 2001 | 2000 | 2001 |
| India | 22 028 | 20 588 | 197 | 1 035 | 871 | 1 179 |
| Indonesia | 4 658 | 9 542 | 845 | 7 505 | 866 | (1 999) |
| Iran (Islamic Republic of) | 1 536 | 1 502 | 759 | 13 563 | 199 | (13,339) |
| Kiribati | 402 | 18 | - | - | - | - |
| Lao People's Democratic Republic | 5 436 | 3 930 | 747 | 209 | 2 894 | 2 071 |
| Malaysia | 374 | 1 098 | 20 | 3 073 | - | ( 2 398) |
| Maldives | 1 048 | 1 048 | 52 | 39 | 249 | 389 |
| Marshall Islands | 95 | 93 | - | - | - | - |
| Micronesia (Federated States of) | 257 | 55 | 108 | 33 | - | - |
| Mongolia | 3 882 | 3 256 | - | - | 2 495 | 1 864 |
| Myanmar | 14 938 | 15 949 | - | - | - | - |
| Nepal | 8 577 | 9 365 | - | (30) | 351 | 153 |
| Niue | 123 | 37 | - | - | - | - |
| Pacific multi-islands | 7 | 24 | - | - | - | - |
| Pakistan | 5 231 | 10 229 | 265 | 125 | 926 | 4 118 |
| Papua New Guinea | 2 132 | 2 317 | 677 | - | (569) | 1 922 |
| Philippines | 4 170 | 4 681 | 1 | 38 | 669 | 1 675 |
| Republic of Korea | 564 | 370 | 596 | 746 | - | 53 |
| Samoa | 665 | 382 | 89 | - | - | - |
| Singapore | - | - | - | 141 | | (141) |
| Solomon Islands | 570 | 1 092 | 19 | - | - | - |
| Sri Lanka | 6 488 | 3 534 | 270 | 142 | 1 224 | 140 |
| Territory of Hong Kong | - | 32 | - | 32 | - | - |
| Thailand | 2 019 | 1 271 | - | (276) | 50 | 328 |
| Tokelau | 76 | 98 | - | 3 | - | (3) |
| Tonga | 124 | 11 | - | - | - | - |
| Trust Territory of the Pacific Islands | 281 | 178 | 115 | 117 | 28 | 11 |
| Tuvalu | 155 | 157 | - | 14 | 1 | - |
| Vanuatu | 111 | 135 | - | - | - | - |
| Viet Nam | 15 325 | 12 208 | - | (97) | 3 704 | 3 914 |
| Subtotal (Asia and the Pacific) | 165 660 | 167 908 | 14 367 | 45 672 | 22 391 | 11 490 |
| **Europe and the Commonwealth of Independent States** | | | | | | |
| Albania | 4 260 | 3 196 | 215 | 182 | 1 659 | 1 435 |
| Armenia | 1 315 | 807 | (18) | 19 | 233 | 108 |
| Azerbaijan | 3 963 | 3 810 | 548 | 297 | 1 367 | 1 072 |
| Baltic countries | (53) | - | - | - | - | - |
| Belarus | 934 | 788 | 32 | 95 | 451 | 363 |
| Bosnia and Herzegovina | 4 478 | 5 337 | (228) | 180 | 6 987 | 4 849 |
| Bulgaria | 14 178 | 18 235 | 11 030 | 16 523 | 2 315 | 1 008 |
| Croatia | 113 | 845 | - | - | - | 386 |
| Cyprus | 6 610 | 12 019 | - | 43 | 6 580 | 10 721 |
| Czech Republic | 348 | 138 | 130 | - | - | - |

Table 4 (continued)
(in thousands of United States dollars)

| Country/Territory | Total programme expenditures | | Cost-sharing b (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Government | | Third-party | |
| | 2000 | 2001 | 2000 | 2001 | 2000 | 2001 |
| Estonia | 296 | 114 | - | 24 | 17 | - |
| Georgia | 4 463 | 4 542 | 818 | 769 | 1 825 | 2 557 |
| Hungary | 131 | 389 | - | - | - | - |
| Kazakhstan | 1 735 | 1 639 | 195 | 145 | 702 | 642 |
| Kyrgyzstan | 2 111 | 1 429 | 180 | - | 215 | 188 |
| Latvia | 1 767 | 1 054 | - | 110 | 1 602 | 739 |
| Lithuania | 898 | 556 | - | - | 328 | 297 |
| Malta | 53 | - | - | - | - | - |
| Poland | 1 884 | 1 371 | 1 005 | 530 | 1 102 | 484 |
| Republic of Moldova | 1 604 | 2 310 | 23 | 16 | 924 | 1 398 |
| Romania | 1 052 | 1 451 | 141 | 413 | 193 | 438 |
| Russian Federation | 7 225 | 5 465 | 1 005 | 544 | 5 524 | 4 419 |
| Saint Helena | 259 | 385 | - | - | - | - |
| Slovakia | 464 | 284 | - | - | 52 | - |
| Slovenia | 45 | 62 | - | - | - | - |
| Tajikistan | 5 519 | 4 737 | - | 22 | 3 506 | 2 171 |
| The former Yugoslav Republic of Macedonia | 1 875 | 1 132 | - | - | 805 | 507 |
| Turkey | 2 327 | 2 981 | 356 | 1 536 | 906 | 591 |
| Turkmenistan | 1 231 | 1 056 | 255 | 95 | 44 | 70 |
| Ukraine | 5 074 | 4 016 | 758 | 228 | 2 636 | 2 497 |
| Uzbekistan | 9 869 | 13 370 | 8 272 | 11 703 | 119 | 464 |
| Yugoslavia | 3 856 | 15 902 | 82 | - | 2 760 | 14 061 |
| Subtotal (Europe and the Commonwealth of Independent States) | 89 482 | 108 828 | 24 799 | 33 474 | 42 852 | 51 475 |
| **Latin America and the Caribbean** | | | | | | |
| Anguilla | 10 | 14 | 16 | - | - | - |
| Antigua and Barbuda | 78 | 49 | - | - | - | - |
| Argentina | 179 021 | 135 634 | 179 516 | 133 414 | (7) | 2 221 |
| Aruba | 179 | 175 | 179 | 504 | - | (127) |
| Bahamas | - | (15) | - | - | - | - |
| Barbados | 14 | 4 | - | (46) | - | 46 |
| Belize | 33 | 4 | 7 | - | 6 | 7 |
| Bolivia | 9 366 | 23 929 | 2 987 | 15 865 | 4 992 | 6 863 |
| Brazil | 186 244 | 209 477 | 180 725 | 209 183 | 5 906 | 2 |
| British Virgin Islands | (7) | - | 60 | - | - | - |
| Caribbean Islands | 667 | 713 | - | (30) | 121 | 264 |
| Cayman Islands | 73 | - | 73 | - | - | - |
| Central America | 28 | 42 | - | - | - | - |
| Chile | 18 598 | 20 083 | 16 926 | 18 539 | 536 | - |
| Colombia | 83 981 | 130 466 | 63 232 | 123 501 | 20 925 | 6 853 |
| Costa Rica | 3 495 | 4 172 | 2 894 | 3 862 | 352 | 189 |
| Cuba | 1 110 | 2 207 | - | 2 | 312 | 1 282 |
| Dominica | 81 | 48 | 59 | - | - | - |
| Dominican Republic | 10 581 | 8 309 | 9 490 | 7 277 | 129 | 580 |
| Ecuador | 16 001 | 30 235 | 14 478 | 27 790 | 1 122 | 2 194 |

Table 4 (continued)
(in thousands of United States dollars)

| Country/Territory | Total programme expenditures | | Cost-sharing b (included in total programme expenditures) | | | |
|---|---|---|---|---|---|---|
| | | | Government | | Third-party | |
| | 2000 | 2001 | 2000 | 2001 | 2000 | 2001 |
| El Salvador | 17 077 | 17 106 | 15 497 | 21 974 | 243 | ( 4 775) |
| Grenada | 62 | 60 | - | 106 | - | - |
| Guatemala | 29 847 | 36 897 | 19 076 | 23 809 | 9 008 | 12 643 |
| Guyana | 1 866 | 1 906 | 302 | 249 | 484 | 522 |
| Haiti | 4 434 | 3 016 | 338 | 154 | 1 527 | 227 |
| Honduras | 36 671 | 38 530 | 32 848 | 24 459 | 1 078 | 14 070 |
| Jamaica | 921 | 297 | 574 | 1 239 | 276 | ( 1 019) |
| Mexico | 8 251 | 3 189 | 7 392 | 2 838 | 208 | (4) |
| Montserrat | 38 | 128 | - | 15 | 39 | 113 |
| Multi-island | - | - | - | - | - | - |
| Netherlands Antilles | 395 | 183 | 395 | 108 | - | - |
| Nicaragua | 8 260 | 5 148 | 1 963 | 1 917 | 3 542 | 1 874 |
| Panama | 94 849 | 117 768 | 94 832 | 117 963 | - | (396) |
| Paraguay | 28 936 | 28 320 | 28 105 | 27 117 | 644 | 1 001 |
| Peru | 54 678 | 43 781 | 54 879 | 43 388 | 28 | (196) |
| Saint Kitts and Nevis | - | - | 306 | (306) | - | - |
| Saint Lucia | 1 | - | - | - | - | - |
| Saint Vincent and the Grenadines | 38 | 13 | - | 2 | - | (2) |
| Suriname | 293 | 108 | 92 | (35) | 88 | 40 |
| Trinidad and Tobago | 107 | 113 | 4 | 79 | - | 3 |
| Turks and Caicos Islands | 363 | 380 | 342 | 389 | - | - |
| Uruguay | 28 232 | 21 172 | 25 096 | 21 408 | 838 | (520) |
| Venezuela | 38 659 | 32 677 | 29 846 | 10 496 | 8 448 | 22 025 |
| Subtotal (Latin America and the Caribbean) | 861 529 | 916 296 | 782 532 | 835 048 | 60 845 | 85 590 |
| Total country programmes/projects | 1 354 256 | 1 441 624 | 866 421 | 985 754 | 159 697 | 174 814 |
| Inter-country programmes/projects | | | | | | |
| Regional | 47 577 | 54 591 | - | - | 7 258 | 15 381 |
| Interregional | 11 928 | 9 422 | - | - | 4 986 | 4 872 |
| Global c | 39 681 | 15 954 | - | - | 10 797 | 7 294 |
| Total inter-country programmes/projects | 99 186 | 79 967 | - | - | 23 021 | 27 547 |
| **Total country and inter-country programmes/projects** | 1 453 442 | 1 521 591 | 866 421 | 985 754 | 182 718 | 202 361 |
| GCCC | 4 469 | 4 586 | - | - | - | - |
| **Grand total (country + inter-country + GCCC)** | 1 457 911 | 1 526 177 | 866 421 | 985 754 | 182 718 | 202 361 |

Note: Regular programme expenditures can be obtained from this table by subtracting total cost-sharing (government plus third-party) from total programme expenditures.

a Includes expenditures financed under the TRAC, SPR, SIS, SMF/LDC, GCCC, technical support services, TRAC and cost-sharing when applicable.

b Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

c The amounts under 2000 and 2001 include $2 914 699 and $2 393 107, respectively, for the Programme of Assistance to the Palestinian People, as well as programme expenditures of -$8 811 038 in 2001 reported by country offices, for which the detailed distribution is effected the following year.

*Source*: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 5 (a). Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2001 a**
(In thousands of United States dollars)

| | UNCDF | UNIFEM | UNSO | UNV | UNREMIRE | UNDP energy account | Global Environment Facility | Montreal Protocol | Capacity 21 | UNDP Trust Fund for World Summit on Social Development | UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations | Capacity development assessment | UNDP Trust Fund for International Partnerships | Other b | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Afghanistan | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Albania | . | (29) | . | . | . | . | 469 | . | . | . | . | . | . | 1 154 | 1 364 |
| Algeria | . | . | . | . | . | . | 68 | . | . | . | . | . | . | 289 | 730 |
| Angola | . | . | . | 2 | . | . | . | . | . | . | . | . | . | . | 68 |
| Antigua and Barbuda | . | . | . | . | . | . | 66 | . | . | . | . | . | . | 791 | 793 |
| Argentina | . | 13 | . | 41 | . | . | 380 | 837 | . | . | . | . | . | . | 66 |
| Armenia | . | . | . | . | . | . | 126 | . | . | 42 | . | . | . | . | 1 290 |
| Azerbaijan | . | . | . | 82 | . | . | 12 | . | . | . | . | . | . | 294 | 464 |
| Bahamas | . | . | . | . | . | . | (20) | . | . | . | . | . | . | 374 | 466 |
| Bahrain | . | . | . | . | . | . | . | 66 | . | . | . | . | . | . | (20) |
| Bangladesh | 287 | . | . | . | . | . | . | . | . | . | . | . | . | . | 66 |
| Barbados | . | . | . | . | . | . | . | 230 | . | . | . | . | . | 9 | 600 |
| Belarus | . | . | . | . | . | . | 341 | . | . | . | . | . | . | . | 341 |
| Belize | . | . | . | . | . | . | 177 | . | . | 2 | . | . | . | 10 | 189 |
| Benin | 536 | 11 | 32 | (123) | . | . | 2 118 | 49 | . | . | . | . | . | 80 | 2 247 |
| Bhutan | 698 | . | . | 127 | . | . | 35 | 81 | . | . | . | . | . | 5 | 577 |
| Bolivia | 182 | . | . | . | . | . | 571 | . | 75 | . | . | . | . | . | 1 458 |
| Bosnia and Herzegovina | . | 66 | . | (2) | . | . | 1 470 | . | 38 | . | . | . | . | 23 | 1 711 |
| Botswana | . | . | 46 | 325 | . | . | . | . | . | . | 7 | . | 286 | 2 522 | 3 226 |
| Brazil | . | 368 | . | 15 | . | . | 330 | . | . | . | . | . | 52 | . | 442 |
| Bulgaria | . | . | . | . | . | . | 1 286 | 8 679 | . | . | . | . | . | . | 10 329 |
| Burkina Faso | 515 | 153 | . | 118 | . | . | 435 | . | 12 | 5 | . | . | . | . | 452 |
| Burundi | 149 | 171 | . | 114 | . | . | 228 | 19 | 79 | . | . | . | . | . | 1 108 |
| Cambodia | 113 | 17 | . | 284 | . | . | 248 | 9 | . | . | . | . | . | 4 809 | 5 661 |
| Cameroon | . | 2 | . | . | . | . | 292 | . | . | . | . | . | . | 12 525 | 13 231 |
| Cape Verde | 584 | . | 171 | . | . | . | 148 | . | . | . | . | . | . | . | 150 |
| Central African Republic | 944 | . | . | 4 | . | . | 242 | . | . | . | . | . | . | . | 987 |
| Central America | . | . | . | . | . | . | 472 | . | 150 | . | 50 | . | . | (114) | 1 308 |
| Chad | . | . | 13 | 2 | . | . | 6 | 12 | . | . | . | . | 2 | . | 230 |
| Chile | . | 12 | . | . | . | 25 | 573 | 47 | . | . | . | . | . | . | 35 |
| China | . | 50 | . | . | . | . | 11 526 | 9 947 | 88 | . | . | . | 623 | 203 | 796 |
| Colombia | . | . | . | . | . | . | 157 | 852 | 35 | . | . | . | . | . | 22 415 |
| Comoros | 47 | . | . | . | . | . | 376 | . | . | . | . | . | . | . | 844 |
| Congo | . | . | . | . | . | . | 146 | 2 | . | . | . | . | . | 580 | 1 311 |
| Cook Islands | . | . | . | . | . | . | 90 | . | . | . | . | . | . | 1 012 | 1 158 |
| Costa Rica | . | . | . | . | . | . | 981 | 402 | 232 | 100 | . | . | . | . | 90 |
| Côte d'Ivoire | . | . | . | 10 | . | . | 581 | . | . | . | . | . | . | 122 | 1 816 |
| Croatia | . | . | . | 56 | . | . | 37 | . | . | . | . | . | . | 254 | 940 |
| Cuba | . | 474 | . | . | . | . | 1 501 | 178 | 89 | . | . | . | . | 934 | 1 027 |
| Cyprus | . | . | . | . | . | . | . | . | . | . | . | . | . | 1 320 | 3 541 |
| Czech Republic | . | . | . | . | . | . | 105 | . | . | . | . | . | . | 41 | 41 |
| Democratic People's Republic of Korea | . | 3 | . | . | . | . | 192 | . | . | . | . | . | . | 189 | 294 |
| Democratic Republic of the Congo | . | . | . | . | . | . | 134 | . | . | . | . | . | . | 298 | 484 |
| Djibouti | . | . | . | 2 | . | . | 169 | . | 9 | . | . | . | . | 108 | 242 |
| Dominica | . | . | . | . | . | . | 197 | . | . | . | . | . | . | 22 | 202 |
| | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 197 |

Table 5 (a) (continued)
(in thousands of United States dollars)

| | UNCDF | UNIFEM | UNSO | UNV | UNFF/NRE | UNDP energy account | Global Environment Facility | Montreal Protocol | Capacity 21 | UNDP Trust Fund for World Summit on Social Development | UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations | Capacity development assessment | UNDP Trust Fund for International Partnerships | Others b | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Dominican Republic | - | - | - | (7) | - | - | 570 | 78 | 131 | - | - | - | - | - | 785 |
| East Timor | - | - | - | - | - | - | - | - | - | - | - | - | - | 588 | 588 |
| Ecuador | - | 10 | - | 133 | - | - | 776 | - | 85 | - | - | - | - | - | 1 004 |
| Egypt | - | 57 | - | 28 | - | - | 2 675 | 363 | 267 | - | - | - | - | - | 3 870 |
| El Salvador | - | 24 | - | 64 | - | - | 119 | (15) | 4 | - | - | - | - | 3 908 | 3 796 |
| Equatorial Guinea | | | | | | | | | | | | | | | |
| Eritrea | | | | (118) | | | 3 | - | - | - | - | - | - | 30 | (85) |
| Estonia | 152 | - | 11 | 3 | - | - | 161 | - | - | - | - | - | - | 6 448 | 6 774 |
| Ethiopia | - | - | - | - | - | - | 73 | - | - | - | - | - | - | 387 | 461 |
| Fiji | 1 441 | - | 25 | - | - | - | 499 | - | - | - | - | - | - | 208 | 2 173 |
| | - | - | - | 8 | - | - | 101 | 16 | - | - | - | - | - | - | 125 |
| Gabon | | | | | | | | | | | | | | | |
| Gambia | - | - | - | 42 | - | - | 123 | 23 | - | - | - | - | - | - | 188 |
| Georgia | 433 | - | 5 | 143 | - | - | 3 | - | (13) | - | - | - | - | 29 | 599 |
| Germany | - | - | - | 236 | - | - | 908 | - | - | - | - | - | - | - | 671 |
| Ghana | - | - | - | (266) | - | - | - | - | - | - | - | - | - | 483 | 1 226 |
| | - | - | - | 110 | - | - | 1 883 | 144 | 280 | - | - | - | - | - | (266) |
| Grenada | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 418 |
| Guatemala | - | - | - | 88 | - | - | 38 | - | - | - | - | - | - | - | |
| Guinea | - | - | - | 160 | - | - | 703 | - | - | (1) | - | - | - | - | 88 |
| Guinea-Bissau | 811 | - | - | (44) | - | - | 370 | (3) | - | - | - | - | - | 2 246 | 3 197 |
| Guyana | 1 216 | - | - | (7) | - | - | 111 | - | - | - | - | - | - | - | 637 |
| | - | - | - | 3 | - | - | 8 | - | - | - | - | - | - | 10 | 1 330 |
| Haiti | 1 519 | - | - | - | - | - | - | - | - | 70 | - | - | - | 783 | 874 |
| Honduras | - | - | - | 137 | - | - | 7 | - | - | - | - | - | - | - | 144 |
| Hungary | - | - | - | - | - | - | 1 372 | - | 253 | - | - | - | - | 813 | 2 475 |
| India | - | - | - | - | - | - | 19 | - | - | - | - | - | - | 7 272 | 8 887 |
| Indonesia | - | 288 | - | 48 | - | - | 8 119 | 4 938 | 2 | - | - | - | - | - | 19 |
| | - | - | - | 7 | - | - | 463 | 881 | - | - | - | - | 414 | 3 857 | 17 002 |
| Iran (Islamic Republic of) | - | - | - | - | - | - | - | - | - | - | - | - | - | 7 520 | 8 841 |
| Iraq | - | - | - | - | - | - | 423 | 4 116 | - | - | - | - | - | - | |
| Jamaica | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 756 | 6 304 |
| Japan | - | 25 | - | 16 | - | - | 120 | - | - | - | - | - | - | 86 268 | 86 368 |
| Jordan | - | - | - | 132 | - | - | - | - | (43) | - | - | - | - | 86 | 202 |
| | - | 58 | - | - | - | - | 852 | - | 2 | - | - | - | - | - | 132 |
| Kazakhstan | - | - | - | - | - | - | - | - | - | - | - | - | - | 24 | 937 |
| Kenya | - | - | 23 | 84 | - | - | 3 782 | - | 242 | 9 | - | - | - | - | |
| Kiribati | - | 19 | 47 | 9 | - | - | 1 211 | 37 | 68 | - | - | - | - | 105 | 4 190 |
| Kyrgyzstan | - | - | - | - | - | - | 130 | - | - | - | - | - | 241 | - | 1 663 |
| Lao People's Democratic Republic | (940) | 29 | - | 288 | - | - | 97 | - | - | - | - | 335 | - | 417 | 130 |
| | - | - | - | 648 | - | - | (98) | - | 186 | - | - | - | - | 2 071 | 1 106 |
| Latvia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 615 |
| Lebanon | - | 94 | - | - | - | - | 70 | - | - | - | - | - | - | - | |
| Lesotho | - | 166 | - | - | - | - | 524 | 201 | 66 | - | - | - | - | 282 | 446 |
| Liberia | - | - | - | 139 | - | - | 288 | (3) | - | - | - | - | - | 66 | 1 046 |
| Libyan Arab Jamahiriya | - | (3) | - | 9 | - | - | - | - | - | - | - | - | - | 4 | 436 |
| | - | - | - | - | - | - | - | 329 | - | - | - | - | - | 8 | 12 |
| Lithuania | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 329 |
| Madagascar | 946 | - | - | - | - | - | 182 | - | - | - | - | - | - | - | |
| Malawi | 2 710 | - | - | 7 | - | - | 2 404 | - | - | - | - | - | - | 66 | 248 |
| Malaysia | - | - | - | 8 | - | - | 148 | 338 | 108 | - | - | - | - | - | 5 358 |
| Maldives | - | - | - | - | - | - | 1 883 | 1 764 | - | - | - | 442 | - | - | 3 753 |
| | - | - | - | 78 | - | - | 497 | - | - | - | - | - | - | - | 3 327 |
| | | | | | | | | | | | | | | | 575 |

Table 5 (a) (continued)
(in thousands of United States dollars)

| | UNCDF | UNIFEM | UNSO | UNV | UNIFEM/RE | UNDP energy account | Global Environment Facility | Montreal Protocol | Capacity 21 | UNDP Trust Fund for World Summit on Social Development | UNDP Trust Fund for Sustainable Social Development Peace and Support to Countries in Special Situations | Capacity development assessment | UNDP Trust Fund for International Partnerships | Others b | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Mali | 1 660 | . | 18 | 3 | . | . | 467 | 79 | . | . | . | . | 53 | 819 | 3 326 |
| Malta | . | . | . | . | . | . | 10 | . | . | . | . | . | . | . | 10 |
| Mauritania | 1 931 | . | 19 | 2 | . | . | 22 | . | . | . | . | . | 19 | . | 1 993 |
| Mauritius | . | . | . | . | . | . | 248 | . | . | . | . | . | . | . | 248 |
| Mexico | . | 172 | . | . | . | . | 1 339 | 782 | 79 | . | . | . | . | . | 2 373 |
| Micronesia (Federated States of) | . | . | . | . | . | . | 387 | . | . | . | . | . | . | . | 387 |
| Mongolia | . | . | . | 84 | . | . | 816 | . | 188 | . | . | . | . | 108 | 1 194 |
| Montserrat | . | . | . | . | . | . | . | . | . | . | . | . | . | 6 | 6 |
| Morocco | . | . | . | . | . | 4 | 482 | 59 | 3 | . | . | . | . | 139 | 686 |
| Mozambique | 2 270 | 1 | . | 195 | 142 | . | 141 | . | . | . | 1 271 | . | 2 | 3 932 | 7 963 |
| Namibia | . | 19 | . | (3) | . | . | 17 | . | . | . | . | . | . | 52 | 87 |
| Nepal | 814 | 2 | . | 113 | . | . | 543 | 9 | 127 | . | . | . | 94 | (1) | 1 501 |
| Nicaragua | 1 673 | . | . | 136 | . | . | 331 | . | 187 | . | . | 712 | 333 | 924 | 4 271 |
| Niger | 788 | . | . | 342 | . | . | 66 | 9 | . | . | . | . | . | 136 | 1 321 |
| Nigeria | . | 148 | . | 76 | . | . | 10 | 1 800 | . | . | . | . | 1 747 | . | 3 940 |
| Niue | . | . | . | . | . | . | 51 | . | . | . | . | . | . | . | 51 |
| Pacific multi-islands | . | (25) | . | . | . | . | . | . | . | . | . | . | . | . | (25) |
| Pakistan | . | . | . | . | . | . | 5 121 | 52 | . | . | . | . | . | . | 5 173 |
| Panama | . | . | . | . | . | . | 366 | 6 | . | 23 | . | . | 39 | 126 | 553 |
| Papua New Guinea | . | . | . | . | . | . | 380 | . | (3) | . | . | . | . | . | 377 |
| Paraguay | . | 72 | . | . | . | . | 521 | 361 | 5 | . | . | . | . | . | 939 |
| Peru | . | . | . | 214 | . | . | 2 690 | 99 | 232 | 23 | . | . | . | 23 | 3 250 |
| Philippines | . | (1) | . | . | . | 30 | 1 326 | 260 | . | . | . | . | . | 68 | 1 683 |
| Poland | . | 72 | . | . | . | . | 740 | . | . | . | . | . | . | . | 740 |
| Qatar | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 72 |
| Republic of Korea | . | . | . | 11 | . | . | 17 | . | . | . | . | . | . | . | 28 |
| Republic of Moldova | . | . | . | . | . | . | 70 | 1 | . | . | . | . | . | 33 | 104 |
| Romania | . | 37 | . | . | . | . | 98 | . | 21 | 5 | . | . | . | . | 120 |
| Russian Federation | . | . | . | 20 | . | . | 533 | . | 10 | (7) | . | . | . | 24 | 581 |
| Rwanda | . | (1) | . | 67 | . | . | . | . | . | . | . | . | . | 6 582 | 6 648 |
| Saint Kitts and Nevis | . | . | . | . | . | . | 78 | . | . | . | . | . | . | . | 78 |
| Saint Lucia | . | . | . | . | . | . | 52 | . | . | . | . | . | . | . | 52 |
| Saint Vincent and the Grenadines | . | . | . | . | . | . | 4 | . | . | . | . | . | . | . | 4 |
| Samoa | . | . | . | . | . | . | 86 | . | . | . | . | . | . | . | 86 |
| Sao Tome and Principe | 9 | . | . | 5 | . | . | 23 | . | (2) | . | . | . | 21 | . | 56 |
| Senegal | 573 | 9 | 580 | 68 | . | . | 684 | . | . | . | . | . | . | . | 1 914 |
| Seychelles | . | . | . | . | . | . | 16 | . | . | . | . | . | . | . | 16 |
| Sierra Leone | . | . | . | . | . | . | . | . | . | . | . | . | . | 180 | 180 |
| Slovakia | . | . | . | . | . | . | 3 | . | 8 | . | . | . | . | . | 12 |
| Solomon Islands | . | . | . | . | . | . | 117 | . | . | . | . | . | . | 36 | 153 |

Table 5 (a) (continued)
(in thousands of United States dollars)

| | UNCDF | UNIFEM | UNSO | UNV | UNRFNRE | UNDP energy account | Global Environment Facility | Montreal Protocol | Capacity 21 | UNDP Trust Fund for World Summit on Social Development | UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations | Capacity development assessment | UNDP Trust Fund for International Partnerships | Others b | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Somalia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| South Africa | - | 253 | - | (3) | - | - | - | - | - | - | - | - | - | 1 435 | 1 684 |
| Sri Lanka | - | - | - | 99 | - | - | 19 | - | - | 3 | - | - | - | 65 | 187 |
| Sudan | 19 | - | - | (2) | - | - | 584 | 6 | - | - | - | - | - | - | 980 |
| Suriname | - | - | (74) | 1 | - | 408 | 761 | - | (19) | - | - | - | - | - | 1 383 |
| | - | 9 | - | 19 | - | - | 5 072 | 8 | - | - | - | - | 1 748 | 299 | 6 334 |
| Swaziland | - | - | 2 | - | - | - | 40 | - | - | - | - | - | 40 | (517) | - |
| Syrian Arab Republic | - | (51) | 2 | - | - | 116 | 1 020 | 491 | 30 | - | - | - | - | 100 | 183 |
| Tajikistan | - | 333 | - | - | - | - | 316 | - | - | - | - | - | - | - | 1 908 |
| Thailand | - | - | - | 7 | - | - | 86 | 294 | - | - | - | - | - | (36) | 814 |
| The former Yugoslav Republic of Macedonia | - | 46 | - | - | - | - | 76 | - | - | - | - | - | - | - | 380 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | 286 | 408 |
| Togo | (297) | - | 20 | - | - | - | 102 | - | - | - | - | - | - | - | - |
| Tonga | - | - | - | - | - | - | 31 | - | - | - | - | - | - | 272 | 97 |
| Trinidad and Tobago | - | - | - | 1 | - | - | 380 | 25 | - | - | - | - | - | - | 31 |
| Trust Territory of the Pacific Islands | - | - | - | - | - | - | 142 | - | - | - | - | - | - | - | 407 |
| Tunisia | - | - | - | - | - | - | 466 | - | - | - | - | - | - | - | 142 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 466 |
| Turkey | - | - | - | - | - | - | 283 | - | 179 | 3 | - | - | - | 363 | 858 |
| Turkmenistan | - | - | - | - | - | - | 148 | - | 56 | - | - | - | - | - | 202 |
| Uganda | 3 386 | - | 8 | - | - | - | 1 030 | - | 89 | - | - | - | - | 265 | 4 746 |
| Ukraine | - | 68 | - | - | - | - | 102 | - | - | - | - | - | 280 | 354 | 834 |
| United Republic of Tanzania | 2 213 | - | (120) | 2 | - | - | 1 158 | 184 | 347 | - | - | - | - | 1 | 3 786 |
| | - | - | - | - | - | - | 526 | 65 | - | - | - | - | - | 186 | 748 |
| Uruguay | - | - | - | - | - | - | 336 | - | 9 | - | - | - | - | - | 342 |
| Uzbekistan | - | - | - | - | - | - | 14 | - | - | - | - | - | - | - | 14 |
| Vanuatu | - | - | - | - | - | - | 169 | 139 | - | - | 1 414 | - | - | - | 1 735 |
| Venezuela | - | - | - | - | - | - | 3 009 | 37 | - | - | - | 448 | - | 50 | 6 884 |
| Viet Nam | 2 641 | - | - | 179 | - | - | - | - | - | - | - | - | - | - | - |
| West Bank and Gaza | 199 | 85 | - | 9 | - | - | 731 | - | - | - | - | - | - | 30 057 | 31 078 |
| Yemen | 770 | - | - | 1 | - | - | 758 | - | - | - | - | - | - | 182 | 1 731 |
| Yugoslavia | - | 168 | - | 106 | - | - | - | - | - | - | 946 | - | - | 2 872 | 4 086 |
| Zambia | 1 266 | - | 13 | 6 | - | - | - | - | - | - | - | - | - | - | 1 316 |
| Zimbabwe | - | 23 | 48 | - | - | - | 503 | 9 | - | - | - | 662 | 759 | 11 | 2 001 |
| | 1 053 | 3 084 | 121 | 442 | - | (3) | 4 517 | 218 | 944 | (3) | - | - | - | 2 669 | 13 241 |
| Africa | - | 563 | - | - | - | - | 2 447 | 11 | 181 | 22 | - | - | - | 149 | 3 402 |
| Arab States | - | 3 250 | 2 | 187 | - | 240 | 6 099 | (85) | 154 | 8 | - | - | 1 041 | 718 | 13 614 |
| Asia and the Pacific | - | 1 634 | - | 4 | - | - | 4 945 | - | 239 | - | - | - | - | 31 | 6 853 |
| Europe and the Commonwealth of Independent States | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Latin America and the Caribbean | - | 2 977 | 57 | 556 | - | - | 3 182 | 194 | 544 | - | - | - | - | - | 7 509 |
| | 648 | - | 932 | 4 619 | 16 | (11) | 1 021 | 179 | 2 693 | - | 101 | - | - | 5 409 | 16 938 |
| Interregional | (36) | 6 208 | 48 | 6 118 | - | - | 5 479 | 1 048 | - | 25 | - | - | 1 719 | 12 372 | 34 972 |
| Global | | | | | | | | | | | | | | | |
| Total | 33 838 | 21 297 | 1 746 | 18 687 | 160 | 809 | 122 861 | 40 126 | 6 932 | 326 | 3 819 | 2 879 | 9 623 | 236 799 | 500 432 |

a Expenditures do not include overhead paid to executing/implementing agencies.
b See table 5(b).

*Source* : Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 5 (b). Breakdown of expenditures by country, territory or region of other trust funds [column 15 of table 5 (a)], 2001**
(in thousands of United States dollars)

| Country, territory or region | Amount | Trust fund |
|---|---|---|
| Afghanistan | ( 1 760) | Afghanistan Emergency Trust Fund |
| | 1 512 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| | 1 613 | UNDP SIDA Umbrella Trust Fund |
| Albania | (6) | Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation |
| | 295 | UNDP SIDA Umbrella Trust Fund |
| Angola | 681 | UNDP Trust Fund for Angola |
| | 110 | UNDP SIDA Umbrella Trust Fund |
| Armenia | 6 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| | 121 | EEC/South Causasus Trust Fund |
| | 168 | ECHO/Armenia Trust Fund |
| Azerbaijan | 374 | EEC/South Causasus Trust Fund |
| Bangladesh | 8 | Utilization of the residual funds of UNROB |
| Belarus | 10 | UNDP SIDA Umbrella Trust Fund |
| Belize | 80 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| Benin | 5 | UNDP/Norway: Support for Governance in Africa |
| Bolivia | 23 | UNDP SIDA Umbrella Trust Fund |
| Bosnia and Herzegovina | (449) | UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina |
| | (2) | UNDP/Slovenia Sub-Trust Fund For Mine Clearance in Bosnia |
| | 103 | UNDP/ITA Sub-Trust Fund: Mine Clearance in Bosnia and Herzegovina (BIH/98/Q14) |
| | 132 | UNDP/United Nations-USA Sub-Trust Fund: Bosnia Mine Clearance (BIH/98/Q14) |
| | 115 | Norway/Bosnia Mine Action Programme Trust Fund (BIH/99/Q05) |
| | 1 555 | UNDP/EEC Trust Fund for Central Bosnia and Herzegovina Canton (BIH/00/Q07) |
| | 10 | UNDP SIDA Umbrella Trust Fund |
| | 1 059 | UNDP/Bosnia Mine Action |
| Burundi | 3 866 | UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi |
| | 135 | UNDP/Denmark Trust Fund for Electoral Assistance Project in Burundi |
| | 859 | UNDP SIDA Umbrella Trust Fund |
| Cambodia | 900 | UNDP Trust Fund: Support to Local and National Elections in Cambodia |
| | 594 | UNDP Trust Fund: Cambodia Area Rehabilitation and Reintegration (CMB/95/A11) |
| | 6 108 | UNDP Trust Fund: Capacity Building in De-mining Operations in Cambodia |
| | 242 | UNDP Trust Fund: Forest Crime Monitoring and Reporting in Cambodia |
| | 4 683 | UNDP SIDA Umbrella Trust Fund |
| Central Africa Republic | (112) | UNDP/Norway: Support for Governance in Africa |
| China | 203 | UNDP SIDA Umbrella Trust Fund |
| Comoros | 6 | EEC Trust Fund For Support to Parliamentary and Presidential Election |
| | 882 | ECC/Comoros Electoral Process Trust Fund |
| Congo | 311 | Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation |
| | 700 | UNDP SIDA Umbrella Trust Fund |
| Costa Rica | 225 | UNDP/Spain Trust Fund: Support to Governance in Central America |
| | 4 | UNDP/UNOCHA Trust Fund for Technical Assistance activities |
| | (108) | UNDP/Denmark: Global and Regional Support for Aid Accountability |
| Côte d'Ivoire | 254 | UNDP/EEC Trust Fund: Support of Electoral Process in Cote d'Ivoire |

Table 5 (b) (continued)
(in thousands of United States dollars)

| Country, area or region | Amount | Trust fund |
|---|---|---|
| Croatia | 163 | UNDP/Belgium Trust Fund: Rehabilitation and Sustainable Development in Eastern Slavonia (CRO/98/Q00) |
| | (40) | EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia (CRO/98/Q04) |
| | 183 | UNDP/Norway Trust Fund: Infrastructure Rehabilitation in Croatia (CRO/99/Q02) |
| | 544 | UNDP Mine Action Trust Fund for Croatia |
| | 77 | EEC/Croatia Programme for Return of Displaced Persons |
| | 6 | UNDP SIDA Umbrella Trust Fund |
| Cuba | 1 195 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| | 59 | UNDP SIDA Umbrella Trust Fund |
| | 66 | UNDP/Italy partnership initiatives |
| Cyprus | 41 | EEC/Nicosia, Cyprus Trust Fund |
| Czech Republic | 189 | Czech Republic Trust Fund |
| Democratic People's Republic of Korea | 268 | UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme |
| Democratic Republic of the Congo | 108 | UNDP SIDA Umbrella Trust Fund |
| Djibouti | 22 | UNDP Trust Fund for Poverty Alleviation in the Arab Region |
| East Timor | 121 | UNDP SIDA Umbrella Trust Fund |
| | 215 | Belgium/East Timor Trust Fund |
| | 251 | EEC/East Timor Elections Trust Fund |
| El Salvador | 12 | Trust Fund Support to the Joint Group for Investigation of Illegal Armed Groups |
| | 33 | Trust Fund for Support to Prevention and Reduction Small Arms Proliferation |
| | 3 | FMLN Relocation Points in El Salvador |
| | 1 072 | Peace-building activities in El Salvador |
| | 342 | UNDP/Spain Trust Fund Support to Governance in Central America |
| | 11 | UNDP/UNOCHA Trust Fund for Technical Assistance Activities |
| | 2 092 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| | 40 | UNDP SIDA Umbrella Trust Fund |
| Equitorial Guinea | 30 | Special Netherlands Contribution for the LDCs |
| Eritrea | 6 446 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| Estonia | 35 | UNDP Trust Fund for the Baltic Republics |
| | 357 | Support to Estonia's Programme for Integration of Non-Estonians |
| | (5) | EEC/EST Trust Funds: Support Implementation of EST Language Training Programme |
| Ethiopia | 207 | UNDP/Norway: Support for Governance in Africa |
| | 1 | Developing countries afflicted by famine and malnutrition |
| Gabon | 29 | Netherlands trust funds for specific action programmes for public administration and management |
| Georgia | 192 | UNDP SIDA Umbrella Trust Fund |
| | 291 | EEC/South Causasus Trust Fund |
| Guatemala | 708 | Resettlement: Populations Uprooted by Armed Conflict |
| | 29 | UNDP/Spain Trust Fund Support to the Governance in Central America |
| | (1) | United Nations Trust Fund for the Operational Programme in Lesotho |
| | 1 510 | UNDP SIDA Umbrella Trust Fund |
| Guinea-Bissau | 5 | UNDP Trust Fund for Angola |
| | 6 | Netherlands Trust Fund for Special Action Programmes for Public Administration and Management |
| Guyana | 793 | EEC Trust Fund for Support to Parliament and Presidential Elections |

Table 5 (b) (continued)
(in thousands of United States dollars)

| Country, area or region | Amount | Trust fund |
|---|---|---|
| Haiti | (238) | UNDP Trust Fund for Assistance to the Haitian National Police |
| | 15 | UNDP Trust Fund For Electoral Assistance to Haiti |
| | 982 | EEC/Haiti Social Infrastructure Project |
| | 55 | ECHO/Haiti Trust Fund |
| Honduras | 205 | UNDP/Spain Trust Fund Support to the Governance in Central America |
| | 7 039 | UNDP SIDA Umbrella Trust Fund |
| | 28 | UNDP/United Kingdom Sub-Trust Fund: Disaster Reduction and Recovery - CEPREDENAC |
| India | 3 657 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| Indonesia | 5 232 | UNDP Trust Fund for the Indonesian Community Recovery Programme |
| | 1 096 | UNDP Trust Fund to Support Capacity-building for Governance Reform |
| | 406 | UNDP SIDA Umbrella Trust Fund |
| | 510 | UNDP Trust Fund: Support to the Humanitarian Cause in Aceh |
| | 330 | Japan/East Timor Scholarship Trust Fund |
| | 15 | UNDP Trust Fund for Support to North Maluku and Maluku |
| | (71) | e-Advocacy |
| Iran (Islamic Rapublic of) | (3) | UNDP Trust Fund for the Rapublic of Maldives |
| | (1) | UNDP Trust Fund for the Iraq Programme |
| | 1 770 | UNDP Trust Fund for Crisis, post-conflict and Recovery Situations |
| Iraq | 95 317 | UNDP Trust Fund for the Iraq Programme |
| | 51 | Iraq/ECHO Trust Fund for Water Treatment and Sewage Pumping Station |
| Jamaica | 85 | ECHO/Jamaica Trust Fund for Community Disaster-management Strengthening |
| Jordan | 24 | UNDP Trust Fund for Poverty Alleviation in the Arab Region |
| Kazakhstan | 105 | UNDP SIDA Umbrella Trust Fund |
| Kyrgyzstan | 20 | UNDP/Switzerland Agreement for Support to Aid Management |
| | 397 | UNDP SIDA Umbrella Trust Fund |
| Lao People's Democratic Republic | 2 040 | UNDP/Lao Trust Fund: Clearance of Unexploded Ordinance |
| | 31 | UNDP SIDA Umbrella Trust Fund |
| Latvia | 207 | UNDP/EEC Trust Fund: Promotion of Social Integration in Latvia: Language Training |
| | 74 | UNDP Trust Fund for Support to the Baltic Countries (Baltic Trust Fund) |
| Lebanon | 28 | UNDP Trust Fund for Poverty Alleviation in the Arab Region |
| | 40 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| Lesotho | 4 | United Nations Trust Fund for the Operational Programme in Lesotho |
| Libera | 6 | UNDP SIDA Umbrella Trust Fund |
| Lithuania | 1 | UNDP Trust Fund for the Baltic Republics |
| | 65 | UNDP Trust Fund for Support to the Baltic Countries (Baltic Trust Fund) |
| Mali | 818 | UNDP Trust Fund to Support the Peace Process in North Mali |
| Mongolia | (8) | United Nations Interagency Appeal for Mongolia - DZUD 2000 - An Evolving Disaster |
| | 117 | UNDP SIDA Umbrella Trust Fund |
| Montserrat | 6 | UNDP/UNOCHA Trust Fund for Technical Assistance Activities |

Table 5 (b) (continued)
(in thousands of United States dollars)

| Country, area or region | Amount | Trust fund |
|---|---|---|
| Morocco | 80 | UNDP Trust Fund for Poverty Alleviation in the Arab Region |
| | 78 | UNDP Trust Fund for Morocco (COP7) |
| Mozambique | (2) | UNDP Trust Fund: Pooling Agreement for Technical Assistance to Health (MOZ/94/B00) |
| | (88) | Emergency Assistance to the People's Republic of Mozambique |
| | 2 619 | UNDP Trust Fund for the Mozambique Mine Clearance Programme |
| | 676 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| | 728 | UNDP SIDA Umbrella Trust Fund |
| Namibia | 4 | Trust Fund for Namibia |
| | 48 | UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58) |
| Nepal | (1) | UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58) |
| Nicaragua | 27 | UNDP/Spain Trust Fund Support to Governance in Central America |
| | 1 | UNDP/UNOCHA Trust Fund for Technical Assistance Activities |
| | 867 | UNDP SIDA Umbrella Trust Fund |
| | 28 | UNDP/United Kingdom Sub-Trust Fund: Disaster Reduction and Recovery - CEPREDENAC |
| Niger | 135 | Trust Fund for Support to the Prevention and Reduction of Small Arms Proliferation |
| Panama | 120 | UNDP/Spain Trust Fund Support to Governance in Central America |
| Peru | 23 | UNDP SIDA Umbrella Trust Fund |
| Philippines | 25 | BEL Trust Fund: Vocational Training and Enterprise Development - MNLF Soldiers (PHI/97/A20) |
| | 43 | BEL Trust Fund: Human Resources Development - Governance and Livelihood for SPCD (PHI/97/A20) |
| Republic of Moldova | 33 | UNDP SIDA Umbrella Trust Fund |
| Russian Federation | 24 | UNDP/Sakha Republic Trust Fund: Assistance to Northern Indigenous People |
| Rwanda | 8 592 | UNDP Trust Fund for Rwanda |
| Sierra Leone | 190 | UNDP/Italy partnership initiatives |
| Solomon Islands | 36 | Trust Fund for Support to the Prevention and Reduction of Small Arms Proliferation |
| Somalia | 22 | UNDP Trust Fund for Somalia |
| | 218 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| | 1 194 | UNDP SIDA Umbrella Trust Fund |
| South Africa | 65 | UNDP Trust Fund: United Nations Educational and Training Programmme for South Africa, UNETPSA |
| Sudan | 251 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| | 48 | UNDP SIDA Umbrella Trust Fund |
| Suriname | (517) | UNDP/EC Trust Fund: Parliamentary and Presidential Elections-Suriname |
| Swaziland | 100 | UNDP/Norway: Support for Governance in Africa |
| Tajikistan | (35) | UNDP Trust Fund for Peace and Development in Tajikistan |
| The former Yugoslav Republic of Macedonia | 68 | UNDP/Norway Trust Fund: Municipal Employment Assistance (MCD/99/Q02) |
| | 220 | UNDP SIDA Umbrella Trust Fund |
| Togo | 12 | Trust Fund for Support to the Prevention and Reduction of Small Arms Proliferation |
| | 260 | EEC Trust Fund for the Development of Basic Mining Information |

Table 5 (b) (continued)
(in thousands of United States dollars)

| Country, area or region | Amount | Trust fund |
|---|---|---|
| Turkey | 278 | UNDP/ECHO Trust Fund: Comprehensive Shelter and Sanitation in Turkey |
| | 115 | EEC Trust Fund for Populations Affected by Earthquake in Maramara |
| Uganda | 253 | UNDP/Norway: Support for Governance in Africa |
| | 30 | UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58) |
| Ukraine | 250 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| | 105 | UNDP SIDA Umbrella Trust Fund |
| United Republic of Tanzania | 1 | EEC Trust Fund for Support to Election Observation in Tanzania |
| Uruguay | 156 | UNDP/EEC Trust Fund: Reserva de la Biosfera-Banados el Este, Uruguay |
| Viet Nam | 50 | UNDP SIDA Umbrella Trust Fund |
| West Bank and Gaza | 20 986 | UNDP/PAPP Trust Funds |
| | 1 353 | UNDP SIDA Umbrella Trust Fund |
| | 9 | PAPP/PLO Sub-Trust Fund |
| | 486 | PAPP/Norway Sub-Trust Fund |
| | 469 | PAPP/Norway Sub-Trust Fund |
| | 768 | PAPP/Norway Sub-Trust Fund |
| | 5 986 | PAPP/Islamic Bank Sub-Trust Fund |
| Yemen | 27 | UNDP Trust Fund for Poverty Alleviation in the Arab Region |
| | 165 | Italy/Yemen Environment Trust Fund for Environment and Natural Resources and Poverty |
| Yugoslavia | 13 | Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation |
| | 2 394 | European Commission Financed Village Employment and Rehabilitation Programme (VERP) |
| | 249 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| | 213 | Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo |
| | 2 | EEC/South Causasus Trust Fund |
| Zimbabwe | 11 | UNDP Trust Fund for "Give A Damn" Campaign |
| Regional Africa | 711 | UNDP/Norway: Support for Governance in Africa |
| | 487 | UNDP Trust Fund to Support Governance in Africa |
| | 1 131 | UNDP/ OHADA Trust Fund: l'harmonisation en Afrique du droit |
| | (1) | UNDP/EEC Trust Fund For Africa 2000 Network Programme (RAF/92/B02) |
| | 15 | Finland Trust Fund for NATCAP |
| | 69 | Netherlands Trust Fund for the Special Action Programme for Public Administration and Management |
| | 236 | Belgium Trust Fund: Programme Coordination and Assistance on Security and Development (RAF/98/B06) |
| | 163 | Belgium/Ohada Sub-Trust Fund |
| | 49 | Canada/Ohada II Sub-Trust Fund |
| Regional Arab States | 149 | EEC Trust Fund for Mediterranean Urban Waste Management Programme |
| Regional Asia and the Pacific | 104 | UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme |
| | 523 | UNDP/Denmark Trust Fund: International Training Centre for Water Supply in Bangladesh |
| | 91 | UNDP Trust Fund for Support on Regional Network on Pesticides for Asia and the Pacific |
| Regional Europe | 31 | UNDP SIDA Umbrella Trust Fund |

Table 5 (b) (continued)
(in thousands of United States dollars)

| Country, area or region | Amount | Trust fund |
|---|---|---|
| Interregional | 75 | UNDP/DEVNET Trust Fund for the Technological Information Pilot System |
| | 295 | Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation |
| | 301 | UNDP Trust Fund for Council on Health Research for Development |
| | 20 | Global Consultation on Water Supply and Sanitation |
| | 7 | UNDP Trust Fund for the Africa 2000 Network |
| | (4) | UNDP/Germany Trust Fund for ESMAP |
| | (4) | UNDP Trust Fund for the Promotion of South-South Cooperation |
| | 93 | Joint UNDP/World Bank Energy Sector Assessment Programme |
| | 658 | UNDP Trust Fund for Action on Development Issues |
| | 145 | UNDP/Denmark: Global and Regional Support for Aid Accountability |
| | 442 | Perez Guerrero Trust Fund for Economic and Technical Cooperation Among Developing Countries |
| | 1 709 | UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations |
| | 32 | UNDP SIDA Umbrella Trust Fund |
| | 1 590 | UNDP Trust Fund for War-torn Societies (OPEN Trust Fund) |
| | 49 | EEC (European Commission Humanitarian Aid Office) /Sudan Security Operations |
| Global | (81) | UNDP 2001 Trust Fund |
| | 2 | UNDP Trust Fund: Public-Private Partnerships for the Urban Environment |
| | 856 | UNDP/EEC Forest Management Trust Fund (GLO/96/G04) |
| | (4) | UNDP/Norway Trust Fund for Activities Implemented Jointly Clean Development Project |
| | 184 | Mainstream Human Development into Operational Activities |
| | 1 | UNDP/EEC Trust Fund: Sustainable Energy for Development-African Caribbean and Pacific Countries (GLO/97/G00) |
| | (86) | Netherlands Trust Fund for the Special Action Programme for Public Administration and Management |
| | 1 391 | Follow-up Activities to Social Development - World Summit II |
| | 60 | UNDP/Denmark: Global and Regional Support for Aid Accountability |
| | 180 | UNDP Trust Fund to Support Micro-finance and Enterprise Development |
| | 65 | UNDP Trust Fund for Advocacy |
| | 588 | UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58) |
| | 10 | UNDP Trust Fund to Support the Organization of the Warsaw Conference |
| | 339 | UNDP/USA Environment Trust Fund (GLO/99/G24) |
| | 483 | Germany Trust Fund for UNDP Programme for Accountability and Training |
| | 2 809 | UNDP SIDA Umbrella Trust Fund |
| | 46 | UNDP/United Kingdom Sub-Trust Fund: Disaster Reduction and Recovery |
| | 716 | UNDP/International Framework Trust Fund to Least Developed Countries |
| | 65 | UNDP Trust Fund for Capacity Development Assessment |
| | 4 024 | Trust Fund for the Implementation of UNDP Business Plan, 2000-2003 |
| | 757 | UNDP Trust Fund for International Partnerships |
| | (33) | Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures Within UNDP |
| Total | 235 755 | |

*Source*: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

**Table 6. Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2001** *a*
(in thousands of United States dollars)

| | United Nations | ILO | FAO | UNIDO | World Bank *b* | UNOPS | UNCHS | UNSO | UNV | UNICEF | UNIFEM | UNRFNRE | NGOs | National execution *c* | Direct execution | Others *d* | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Afghanistan | | | (838) | | | 526 | | | | | | | | | 1 875 | | 1 564 |
| Albania | | | | | | (6) | | | | | (28) | | | 313 | 451 | | 730 |
| Algeria | | | | | | 2 | | | | | | | | 36 | 20 | | 58 |
| Angola | | | | | | (163) | | | 2 | | | | | 845 | 109 | | 793 |
| Antigua and Barbuda | | | | | | | | | | | | | | 66 | | | 66 |
| Argentina | | | | | | 805 | | | 41 | | 13 | | 38 | 394 | | | 1 289 |
| Armenia | | | | | | | | | | | | | 5 | 337 | 121 | | 464 |
| Azerbaijan | | | | | | 9 | | | 82 | | | | | 1 | 174 | | 466 |
| Bahamas | | | | | | | | | | | | | | (20) | | | (20) |
| Bahrain | | | | | | 46 | | | | | | | | | | | 46 |
| Bangladesh | | | | | | 210 | 8 | | | 262 | | | | 20 | | | 500 |
| Barbados | | | | | | | | | | | | | | 36 | 305 | | 341 |
| Belarus | | | | | | | | | | | | | | 189 | | | 189 |
| Belize | | | | | | 83 | | | | | | | | 1 901 | 263 | | 2 247 |
| Benin | | | | | | 81 | | | (123) | 535 | | | | 72 | 11 | | 577 |
| Bhutan | | | | | | | | | 127 | 666 | | | | 484 | 181 | | 1 458 |
| Bolivia | | | | | | 245 | | | (2) | 182 | | | | 1 284 | | 1 | 1 711 |
| Bosnia and Herzegovina | | | | | | 49 | | | 325 | | | | 86 | 825 | 1 841 | | 3 226 |
| Botswana | | | | | | 239 | | | 15 | | | | 92 | 137 | | | 442 |
| Brazil | | | | | | 5 853 | | | | | 283 | | 44 | 3 842 | 567 | | 10 329 |
| Bulgaria | | | | | | | | | | | | | | 452 | | | 452 |
| Burkina Faso | | | | | | (7) | | | 116 | 515 | | | 183 | 156 | 171 | 1 | 1 108 |
| Burundi | | | | | | 9 | | | 114 | 149 | 171 | | | 383 | 4 724 | | 5 551 |
| Cambodia | | | 388 | | (816) | 4 934 | | | 284 | 113 | | | 17 | 2 030 | 6 082 | | 13 231 |
| Cameroon | | | | | | | | | | | | | 2 | 150 | (3) | 1 | 150 |
| Cape Verde | | | | | | 89 | | | | 584 | | | | 343 | | | 997 |
| Central African Republic | | | | | | 297 | | | 4 | 944 | | | | 63 | | | 1 308 |
| Central America | | | | | | 80 | | | | | | | | 150 | | | 230 |
| Chad | | | | | | 2 | | | 7 | | | | | 31 | | | 35 |
| Chile | | | | | | 502 | | | | | 12 | | | 242 | | | 756 |
| China | 3 244 | | | 307 | | 302 | | | | | | | | 18 466 | 93 | | 22 415 |
| Colombia | | | | | | 569 | | | | | | | | 275 | | | 844 |
| Comoros | | | | | | | | | | 47 | | | | 376 | 886 | | 1 311 |
| Congo | | | | | | 2 | | | | | | | 836 | 145 | 295 | | 1 158 |
| Cook Islands | | | | | | | | | | | | | | 90 | | | 90 |
| Costa Rica | | | | | | 836 | | | | | | | | 982 | | | 1 818 |
| Côte d'Ivoire | | | | | | 229 | | | 10 | | | | | 207 | 389 | | 845 |
| Croatia | | | | | | 971 | | | 56 | | | | | | | | 1 027 |
| Cuba | | | | | | 686 | | | | | | | | 2 843 | | | 3 541 |
| Cyprus | | | | | | 41 | | | | | | | | | | | 41 |
| Czech Republic | | | | | | | | | | | | | | 294 | | | 294 |
| Democratic People's Republic of Korea | | | | | | 345 | | | | | | | | 59 | | 60 | 464 |
| Democratic Republic of the Congo | | | | | | 48 | | | | | | | | 87 | 109 | | 242 |
| Djibouti | | | | | | 92 | | | 2 | | | | | 108 | | | 202 |
| Dominica | | | | | | | | | | | | | | 197 | | | 197 |

Table 6 (continued)
(in thousands of United States dollars)

| | United Nations | ILO | FAO | UNIDO | World Bank b | UNOPS | UNCHS | UNSO | UNV | UNCDF | UNIFEM | UNRFNRE | NGOs | National execution c | Direct execution | Others d | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Dominican Republic | . | . | . | . | . | 521 | . | . | (7) | . | . | . | . | 251 | . | . | 765 |
| East Timor | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 586 | . | 586 |
| Ecuador | . | . | . | . | . | . | . | . | 133 | . | 10 | . | . | 370 | 385 | 106 | 1 004 |
| Egypt | . | . | . | . | . | 353 | . | . | 28 | . | 57 | . | . | 3 242 | . | . | 3 679 |
| El Salvador | . | . | . | . | . | (10) | . | . | 54 | . | . | . | 24 | 1 521 | 2,163 | 45 | 3 798 |
| Equatorial Guinea | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Eritrea | . | . | . | . | . | 30 | . | . | (118) | . | . | . | . | 3 | . | . | ( 85) |
| Estonia | . | . | . | . | . | 80 | . | . | 3 | 152 | . | . | . | 62 | 6 447 | . | 6 774 |
| Ethiopia | . | . | . | . | . | . | . | . | . | . | . | . | . | 387 | 73 | . | 461 |
| Fiji | . | . | . | . | . | . | . | . | . | 1 441 | . | . | . | 731 | . | 1 | 2 173 |
| | . | . | . | . | . | 18 | . | . | 6 | . | . | . | . | 101 | . | . | 125 |
| Gabon | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Gambia | . | . | . | . | . | 23 | . | . | 42 | . | . | . | . | 152 | . | . | 218 |
| Georgia | . | . | . | . | . | . | . | . | 143 | 433 | . | . | . | (5) | . | . | 571 |
| Germany | . | . | . | . | . | . | . | . | 236 | . | . | . | 289 | 426 | 291 | . | 1 725 |
| Ghana | . | . | . | . | . | . | . | . | (206) | . | . | . | . | . | . | . | ( 206) |
| | . | . | . | . | . | 369 | . | . | 110 | . | . | . | 139 | 1 798 | . | . | 2 416 |
| Grenada | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Guatemala | . | . | . | . | . | . | . | . | 56 | . | . | . | . | 37 | . | . | 93 |
| Guinea | . | . | . | . | . | 303 | 2 | . | 160 | . | . | . | 26 | 1 594 | 1 021 | . | 3 107 |
| Guinea-Bissau | . | . | . | . | . | . | . | . | (44) | 511 | . | . | . | 172 | 198 | . | 837 |
| Guyana | 31 | . | . | . | . | 48 | . | . | (7) | 1 215 | . | . | . | 58 | . | . | 1 330 |
| | . | . | . | . | . | . | . | . | 3 | . | . | . | . | 871 | . | . | 874 |
| Haiti | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Honduras | . | . | . | . | . | (223) | . | . | 137 | 1 510 | . | . | . | . | 1 043 | . | 2 475 |
| Hungary | . | . | . | . | . | . | . | . | . | . | . | . | . | 8 813 | 84 | . | 8 897 |
| India | . | . | . | . | . | . | . | . | . | . | . | . | . | 19 | . | . | 19 |
| Indonesia | . | . | . | . | . | 4 765 | . | . | 48 | . | 261 | . | (3) | 8 196 | 3 713 | . | 17 002 |
| | . | . | . | . | . | 634 | . | . | 7 | . | . | . | 5 999 | 1 213 | 1 219 | . | 8 641 |
| Iran (Islamic Republic of) | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Iraq | 2 957 | . | . | . | . | 3 467 | . | . | . | . | . | . | . | 438 | 2 402 | (1) | 6 304 |
| Jamaica | . | . | . | . | . | (25) | 51 | . | . | . | . | . | . | . | 92 986 | . | 95 368 |
| Japan | . | . | . | . | . | . | . | . | 15 | . | . | . | . | 187 | . | . | 202 |
| Jordan | . | . | . | . | . | . | . | . | 132 | . | . | . | . | . | . | . | 132 |
| | . | . | . | . | . | 347 | . | . | . | . | 58 | . | . | 531 | . | . | 937 |
| Kazakhstan | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Kenya | . | . | . | . | . | 3 344 | . | 23 | 54 | . | . | . | . | 553 | 216 | . | 4 190 |
| Kiribati | . | . | . | . | . | 500 | . | 6 | 9 | . | 19 | . | . | 932 | 187 | . | 1 653 |
| Kyrgyzstan | . | . | . | . | . | . | . | . | . | . | . | . | . | 130 | . | . | 130 |
| Lao People's Democratic Republic | . | . | . | . | . | 20 | . | . | 288 | . | . | . | 325 | 481 | 14 | . | 1 108 |
| | . | . | . | . | . | . | 7 | . | 548 | (940) | 29 | . | . | 2 172 | . | . | 1 815 |
| Latvia | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Lebanon | . | . | . | . | . | 23 | . | . | . | . | . | . | 115 | 308 | . | . | 446 |
| Lesotho | . | . | . | . | . | 39 | . | . | . | . | 169 | . | 26 | 810 | 1 | . | 1 046 |
| Liberia | . | . | . | . | . | (3) | . | . | 139 | . | . | . | . | 295 | . | 4 | 435 |
| Libyan Arab Jamahiriya | . | . | . | . | . | 6 | . | . | 9 | . | . | . | (3) | . | . | . | 12 |
| | . | . | . | . | . | 239 | . | . | . | . | . | . | . | . | . | . | 326 |
| Lithuania | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| Madagascar | . | . | . | . | . | 127 | . | . | . | . | . | . | 5 | 116 | . | . | 248 |
| Malawi | . | . | . | . | . | 92 | . | . | 7 | 948 | . | . | . | 2 312 | . | . | 3 368 |
| Malaysia | . | . | . | . | . | (2) | . | . | 6 | 2 710 | . | . | . | 1 039 | . | . | 3 753 |
| Maldives | . | . | . | . | . | 1 760 | . | . | . | . | . | . | . | 1 280 | 280 | . | 3 327 |
| | . | . | . | . | . | 231 | . | . | 76 | . | . | . | . | 244 | 22 | . | 575 |

Table 6 (continued)
(in thousands of United States dollars)

| | United Nations | ILO | FAO | UNIDO | World Bank b | UNOPS | UNOHS | UNSO | UNV | UNCDF | UNIFEM | UNRFNRE | NGOs | National execution c | Direct execution | Others d | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Mali | | | | | | 90 | | | 3 | 1 889 | | | | 956 | 387 | | 3 326 |
| Malta | | | | | | | | | | | | | | 10 | | | 10 |
| Mauritania | | | | | | | | | 2 | 1 931 | | | | 18 | 42 | | 1 993 |
| Mauritius | | | | | | 228 | | | | | | | | 18 | | | 246 |
| Mexico | | | | | | 668 | | | | | 114 | | 58 | 719 | 815 | | 2 373 |
| Micronesia (Federated States of) | | | | | | | | | | | | | | 387 | | | 387 |
| Mongolia | | | | | | | | | 84 | | | | | 1 080 | | | 1 164 |
| Montserrat | | | | | | | | | | | | | | 6 | | | 6 |
| Morocco | | | | | | 260 | | | | | | | | 426 | | | 686 |
| Mozambique | | 373 | | | | | | | 105 | 2 270 | 1 | 142 | | 4 102 | 871 | | 7 863 |
| Namibia | | | | | | | | | (2) | | | | | 81 | 8 | | 87 |
| Nepal | | | | | | 199 | | | 113 | | | | 184 | 401 | | | 1 501 |
| Nicaragua | | | | | | | | | 135 | 1 673 | | | 24 | 2 438 | 1 | | 4 271 |
| Niger | | | | | | 8 | | | 342 | 785 | | | | 68 | 135 | | 1 321 |
| Nigeria | | | | | | 453 | | | 76 | | 148 | | | 230 | 2 933 | | 3 840 |
| Niue | | | | | | | | | | | | | | 51 | | | 51 |
| Pacific multi-islands | | | | | | | | | | | (5) | | | | | | (25) |
| Pakistan | | | | | | 489 | | | | | | | 0 | 4 704 | | | 5 173 |
| Panama | | | | | | 6 | | | | | | | | 548 | | | 553 |
| Papua New Guinea | | | | | | 377 | | | | | | | | | | | 377 |
| Paraguay | | | | | | 361 | | | | | 18 | | | 481 | 25 | 54 | 939 |
| Peru | | | | | | 41 | | | 214 | | | | | 2 791 | 204 | | 3 250 |
| Philippines | | | | | | | | | | | (1) | | 245 | 1 211 | 228 | | 1 683 |
| Poland | | | | | | | | | | | | | | 131 | 609 | | 740 |
| Qatar | | | | | | | | | | | 72 | | | | | | 72 |
| Republic of Korea | | | | | | | | | 11 | | | | | 17 | | | 28 |
| Republic of Moldova | | | | | | 1 | | | | | | | | 103 | | | 104 |
| Romania | | | | | | 65 | | | | | 37 | | | 27 | | | 129 |
| Russian Federation | | | | | | | | | 20 | | | | | 531 | | | 551 |
| Rwanda | (15) | | | | | | 1 281 | | 57 | | (1) | | | 5 630 | 1 696 | | 8 648 |
| Saint Kitts and Nevis | | | | | | | | | | | | | | 78 | | | 78 |
| Saint Lucia | | | | | | | | | | | | | | 52 | | | 52 |
| Saint Vincent and the Grenadines | | | | | | | | | | | | | | 4 | | | 4 |
| Samoa | | | | | | | | | | | | | | 88 | | | 88 |
| Sao Tome and Principe | | | | | | | | | 5 | 9 | | | | 42 | | | 56 |
| Senegal | | | | | | | | | 68 | 573 | | | | 732 | 548 | | 1 918 |
| Seychelles | | | | | | | | | | | | | | 18 | | | 18 |
| Sierra Leone | | | | | | | | | | | | | 190 | | | | 190 |
| Slovakia | | | | | | | | | | | | | 3 | 8 | | | 12 |
| Solomon Islands | | | | | | | | | | | | | | 117 | 36 | | 153 |
| Somalia | | | 218 | | | 79 | | | (3) | | 253 | | 1 041 | | 99 | | 1 684 |
| South Africa | | | | | | 69 | | | 99 | | | | | 3 | 16 | | 187 |
| Sri Lanka | | | (3) | | | 216 | | | (2) | | | | | 378 | | | 590 |
| Sudan | | | | | | | | (67) | 1 | 19 | | | 244 | 898 | 299 | | 1 393 |
| Suriname | | | | | | 6 801 | | | 19 | | 8 | | | 25 | (517) | | 6 334 |

Table 6 (continued)
(in thousands of United States dollars)

| | United Nations | ILO | FAO | UNIDO | World Bank b | UNOPS | UNCHS | UNSO | UNV | UNCDF | UNIFEM | UNRFNRE | NGOs | National execution c | Direct execution | Others d | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Swaziland | - | - | - | - | - | - | - | - | - | - | - | - | - | 183 | 0 | - | 183 |
| Syrian Arab Republic | - | - | - | - | - | 491 | - | 2 | - | - | (51) | - | - | 1 106 | - | - | 1 606 |
| Tajikistan | - | - | - | - | - | 17 | - | - | - | - | - | - | 111 | 486 | - | - | 614 |
| Thailand | - | - | - | - | - | 316 | - | - | 7 | - | - | - | - | 66 | - | - | 389 |
| The former Yugoslav Republic of Macedonia | - | - | - | - | - | - | - | - | - | - | - | - | 45 | 353 | - | - | 409 |
| Togo | 280 | - | - | - | - | - | - | - | - | (287) | - | - | - | 122 | 12 | - | 97 |
| Tonga | - | - | - | - | - | - | - | - | - | - | - | - | - | 31 | - | - | 31 |
| Trinidad and Tobago | - | - | - | - | - | 18 | - | - | 1 | - | - | - | - | 37 | 351 | - | 407 |
| Trust Territory of the Pacific Islands | - | - | - | - | - | - | - | - | - | - | - | - | - | 142 | - | - | 142 |
| Tunisia | - | - | - | - | - | - | - | - | - | - | - | - | - | 301 | 108 | - | 485 |
| Turkey | - | - | - | - | - | 283 | - | - | - | - | - | - | 179 | 3 | 383 | - | 850 |
| Turkmenistan | - | - | - | - | - | 1 | - | - | - | - | - | - | - | 201 | - | - | 202 |
| Uganda | - | - | - | - | - | 263 | - | - | - | 3 398 | - | - | - | 880 | 214 | - | 4 745 |
| Ukraine | - | - | - | - | - | - | - | - | - | - | 68 | - | 34 | 732 | - | - | 834 |
| United Arab Emirates | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| United Republic of Tanzania | - | - | - | - | - | 184 | - | - | 2 | 2 213 | - | - | 136 | 667 | 352 | - | 3 786 |
| Uruguay | - | - | - | - | - | - | - | - | - | - | - | - | - | 748 | - | - | 748 |
| Uzbekistan | - | - | - | - | - | 178 | - | - | - | - | - | - | - | 166 | - | - | 342 |
| Vanuatu | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 | - | - | 14 |
| Venezuela | - | - | - | - | - | 53 | - | - | - | - | - | - | - | 266 | 1,414 | - | 1 735 |
| Viet Nam | - | - | - | - | 1 | 308 | - | - | 179 | 2 841 | - | - | - | 3 235 | - | - | 6 564 |
| West Bank and Gaza | - | - | - | - | - | 30 396 | - | - | 6 | 199 | 68 | - | - | 19 | 380 | - | 31 079 |
| Yemen | - | - | - | - | - | 574 | - | - | 1 | 770 | - | - | - | 386 | - | - | 1 731 |
| Yugoslavia | - | - | - | - | - | 946 | - | - | 106 | - | - | - | 166 | - | 2 872 | - | 4 090 |
| Zambia | - | - | - | - | - | - | - | - | 6 | 1 295 | - | - | - | 13 | - | - | 1 316 |
| Zimbabwe | - | - | - | - | - | - | - | - | - | - | 23 | - | - | 1 983 | 435 | - | 2 001 |
| Africa | - | - | - | (59) | - | 4 116 | - | 82 | 481 | 1 093 | 3 987 | - | - | 908 | 3 493 | - | 13 341 |
| Arab States | - | - | - | - | - | 214 | - | - | - | - | 147 | - | 942 | 1 499 | 740 | - | 3 492 |
| Asia and the Pacific | - | - | - | 118 | 523 | 3 084 | - | - | 187 | - | 3 210 | - | 94 | 2 896 | 3 415 | 156 | 13 614 |
| Europe and the Commonwealth of Independent States | - | - | - | 58 | - | 486 | - | - | 4 | - | 1 360 | - | 430 | 31 | 4 908 | - | 6 883 |
| Latin America and the Caribbean | - | - | - | - | - | 708 | - | 40 | 555 | - | 2 638 | - | 578 | 2 930 | 172 | (1) | 7 600 |
| Interregional | - | - | - | - | 121 | 5 672 | - | 306 | 4 819 | 848 | - | 18 | 49 | 432 | 3 543 | - | 16 608 |
| Global | 337 | - | - | 57 | 716 | 7 432 | 833 | 48 | 8 119 | (39) | 5 883 | - | 323 | 132 | 6 982 | 5 042 | 34 872 |
| Total | 9 504 | 373 | (233) | 442 | 745 | 101 252 | 2 191 | 481 | 16 886 | 33 836 | 18 136 | 180 | 12 886 | 131 173 | 168 541 | 5 485 | 500 432 |

a Expenditures do not include overhead paid to executing/implementing agencies.
b Reflects expenditures reported by EBRD and IMF.
c Reflects expenditures for NGO (National), NGO (International) and IOM.
d Includes expenditures reported by AsDB, ECLAC, ICAO, IMO, UNITAR, WMO as well as a UNDP-adjustment component.

*Source*: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.